



PUTNAM VALLEY CENTRAL SCHOOL DISTRICT 2026-2027 PROPOSED BUDGET

Draft - until May vote

2025-2026 ADOPTED BUDGET	2026-2027 PROPOSED BUDGET	2025-2026 BUDGET TO 2026-2027 BUDGET	2026-2027 PROPOSED % CHANGE
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GENERAL SUPPORT - BOARD OF EDUCATION

BOARD OF EDUCATION

1010.400.20.0000	BOARD OF EDUCATION CONTRACTUAL	5,000	9,000	4,000	
1010.450.20.0000	BOARD OF EDUCATION MATERIALS & SUPPLIES	3,500	3,500	0	
1010.490.20.0000	BOARD OF EDUCATION BOCES SERVICES	31,000	34,355	3,355	
1010	TOTAL BOARD OF EDUCATION	39,500	46,855	7,355	19%

DISTRICT CLERK

1040.165.20.9900	DISTRICT CLERK	15,000	15,313	313	
1040.450.20.0000	DISTRICT CLERK MATERIALS & SUPPLIES	1,000	1,000	0	
1040	TOTAL DISTRICT CLERK	16,000	16,313	313	2%

DISTRICT MEETING

1060.400.20.0000	DISTRICT MEETING LEGAL, ADVERTISING, PRINTING	12,500	12,500	0	
1060.450.20.0000	DISTRICT MEETING MATERIALS & SUPPLIES	6,000	6,000	0	
1060	TOTAL DISTRICT MEETING	18,500	18,500	0	0%

1099	TOTAL GEN SUPPORT BOARD OF EDUCATION	74,000	81,668	7,668	10%
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GENERAL SUPPORT - CENTRAL ADMINISTRATION

CHIEF SCHOOL ADMINISTRATOR

1240.000.20.9900	SUPERINTENDENT OFFICE & STAFF	452,111	465,076	12,965	
1240.400.20.0000	SUPERINTENDENT OFFICE CONTRACTUAL	12,000	12,000	0	
1240.450.20.0000	SUPERINTENDENT OFFICE MATERIALS & SUPPLIES	15,000	15,000	0	
1240	TOTAL CHIEF SCHOOL ADMINISTRATOR	479,111	492,076	12,965	3%

GENERAL SUPPORT - FINANCE

BUSINESS ADMINISTRATION

1310.000.20.9900	BUSINESS ADMINISTRATION OFFICE & STAFF	583,710	553,580	-30,130	
1310.400.20.0000	BUSINESS ADMINISTRATION CONTRACTUAL	70,000	70,000	0	
1310.450.20.0000	BUSINESS ADMINISTRATION MATERIALS & SUPPLIES	20,000	20,000	0	
1310.490.20.0000	BUSINESS ADMINISTRATION BOCES SERVICES	35,725	37,500	1,775	
1310	TOTAL BUSINESS ADMINISTRATION	709,435	681,080	-28,355	-4%

AUDITING

1320.400.20.0000	AUDITING SERVICES	75,000	75,000	0	
1320	TOTAL AUDITING	75,000	75,000	0	0%

1399	TOTAL FINANCE	784,435	756,080	-28,355	-4%
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GENERAL SUPPORT - STAFF

LEGAL

1420.400.20.0000	LEGAL SERVICES	95,000	95,000	0	
1420	TOTAL LEGAL	95,000	95,000	0	0%

PERSONNEL

1430.000.20.9900	PERSONNEL OFFICE & STAFF	312,593	293,586	-19,007	
1430.400.20.0000	PERSONNEL SERVICES	3,000	3,000	0	
1430.490.20.0000	PERSONNEL BOCES SERVICES	65,820	75,170	9,350	
1430	TOTAL PERSONNEL	381,413	371,756	-9,657	-3%

PUBLIC INFORMATION & SERVICES

1480.160.20.9900	PUBLIC INFORMATION SERVICES	87,917	92,733	4,816	
1480.400.20.0000	PUBLIC INFORMATION SERVICES MATERIALS & SUPPLIES	1,000	1,000	0	
1480	TOTAL PUBLIC INFORMATION & SERVICES	88,917	93,733	4,816	5%

1499	TOTAL GENERAL SUPPORT STAFF	565,330	560,489	-4,841	-1%
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OPERATION OF PLANT

1620.160.20.9509	OPERATIONS HOURLY	95,381	100,000	4,619	
1620.160.20.9518	OPERATIONS ADDITIONAL PAY	88,162	90,000	1,838	
1620.160.20.9900	OPERATIONS DISTRICTWIDE	76,264	80,347	4,083	
1620.164.01.9900	OPERATIONS CUSTODIAN HIGH SCHOOL	237,223	245,534	8,311	
1620.164.02.9900	OPERATIONS CUSTODIAN MIDDLE SCHOOL	239,219	221,607	-17,612	
1620.164.03.9900	OPERATIONS CUSTODIAN ELEMENTARY SCHOOL	395,214	386,781	-8,433	
1620.164.20.9900	OPERATIONS CUSTODIAN BUILDINGS & GROUNDS	200,878	210,057	9,179	
1620.165.20.9900	OPERATIONS DIRECTOR & SUPERVISOR	192,088	199,504	7,416	
1620.200.20.0000	OPERATIONS EQUIPMENT	100,000	300,000	200,000	
1620.441.20.0000	OPERATIONS ELECTRICITY	375,000	510,400	135,400	
1620.442.20.0000	OPERATIONS TELEPHONE	23,000	21,000	-2,000	
1620.443.20.0000	OPERATIONS INSURANCE	5,000	6,000	1,000	
1620.444.20.0000	OPERATIONS FUEL, OIL	100,000	90,000	-10,000	
1620.445.20.0000	OPERATIONS WATER SEWER	74,541	115,000	40,459	
1620.446.20.0000	OPERATIONS PROPANE	25,000	20,000	-5,000	
1620.447.20.0000	OPERATIONS SAFETY	85,000	65,000	-20,000	
1620.448.20.0000	OPERATIONS RUBBISH	53,000	60,000	7,000	
1620.450.20.0000	OPERATIONS MATERIALS & SUPPLIES	165,000	175,000	10,000	
1620.490.20.0000	OPERATIONS OF PLANT BOCES	22,874	18,840	-4,034	
1620	TOTAL OPERATION OF PLANT	2,552,844	2,915,070	362,226	14%



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MAINTENANCE OF PLANT					
1621.419.20.0000	MAINTENANCE EQUIPMENT RENTAL	10,000	15,000	5,000	
1621.431.20.0000	MAINTENANCE GROUNDS UPKEEP	50,000	60,000	10,000	
1621.432.20.0000	MAINTENANCE HVAC & PLUMBING	225,000	225,000	0	
1621.432.20.0005	MAINTENANCE HVAC & PLUMBING MATERIALS & SUPPLIES	60,000	60,000	0	
1621.434.20.0000	MAINTENANCE SEPTICS	6,000	8,000	2,000	
1621.436.20.0000	MAINTENANCE ALARMS	25,000	35,000	10,000	
1621.437.20.0000	MAINTENANCE BUILDINGS UPKEEP	40,000	65,000	25,000	
1621.438.20.0000	MAINTENANCE ELECTRICAL	7,500	15,000	7,500	
1621.465.20.0000	SERVICE & EQUIPMENT CONTRACTUAL	71,250	85,000	13,750	
1621.468.20.0000	MAINTENANCE SPECIAL PROJECTS 5 YEAR PLAN	50,000	50,000	0	
1621.490.20.0000	MAINTENANCE OF PLANT BOCES	30,000	35,400	5,400	
1621	TOTAL MAINTENANCE OF PLANT	574,750	653,400	78,650	14%
SPECIAL ITEMS					
1910.400.20.0000	UNALLOCATED INSURANCE	380,000	496,062	116,062	
1920.400.20.0000	SCHOOL ASSOCIATION DUES	25,000	25,000	0	
1981.490.20.0000	BOCES ADMINISTRATIVE COSTS	357,244	372,397	15,153	
1983.490.20.0000	BOCES CAPITAL ADMINISTRATIVE & MANAGEMENT SERVICES	42,099	43,675	1,576	
1998	TOTAL SPECIAL ITEMS	804,343	937,134	132,791	17%
1999	TOTAL GENERAL SUPPORT	5,834,813	6,395,917	561,104	10%
SUPERVISION - REGULAR SCHOOL					
2020.157.01.9900	SUPERVISION HIGH SCHOOL	350,211	369,746	19,535	
2020.157.02.9900	SUPERVISION MIDDLE SCHOOL	339,994	351,171	11,177	
2020.157.03.9900	SUPERVISION ELEMENTARY SCHOOL	348,284	361,843	13,559	
2020.160.01.9900	SUPERVISION NON INSTRUCTIONAL HIGH SCHOOL	181,832	152,215	-29,617	
2020.160.02.9900	SUPERVISION NON INSTRUCTIONAL MIDDLE SCHOOL	139,157	140,961	1,804	
2020.160.03.9900	SUPERVISION NON INSTRUCTIONAL ELEMENTARY SCHOOL	209,857	215,623	5,766	
2020.400.01.0000	SUPERVISION REGULAR SCHOOL CONTRACTUAL HIGH SCHOOL	27,500	29,000	1,500	
2020.400.02.0000	SUPERVISION REGULAR SCHOOL CONTRACTUAL MIDDLE SCHOOL	3,000	3,000	0	
2020.400.03.0000	SUPERVISION REGULAR SCHOOL CONTRACTUAL ELEMENTARY SCHOOL	3,000	3,000	0	
2020.400.20.0000	SUPERVISION REGULAR SCHOOL PHOTOCOPYING	35,000	20,000	-15,000	
2020.410.20.0000	SUPERVISION SCHOOL RESOURCE OFFICER	270,000	270,000	0	
2020.413.20.0000	SUPERVISION POSTAGE, PRINTING, ADVERTISEMENT	45,000	35,000	-10,000	
2020	TOTAL SUPERVISION - REGULAR SCHOOL	1,952,834	1,951,559	-1,275	0%



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INSERVICE TRAINING - INSTRUCTION					
2070.150.20.9516	CURRICULUM TEACHING SUMMER WORK	89,783	55,000	-34,783	
2070.400.20.0000	CURRICULUM CONTRACTUAL	32,279	34,681	2,402	
2070.403.20.0000	CURRICULUM PROFESSIONAL DEVELOPMENT	20,000	14,500	-5,500	
2070.450.20.0000	CURRICULUM MATERIALS & SUPPLIES	8,977	12,615	3,638	
2070.490.20.0000	CURRICULUM BOCES	40,000	35,080	-4,920	
2070	TOTAL INSERVICE TRAINING - INSTRUCTION	191,039	151,876	-39,163	-21%
2099	TOTAL ADMINISTRATION & IMPROVEMENT	2,143,873	2,103,435	-40,438	0
INSTRUCTION - TEACHING					
TEACHING - REGULAR SCHOOL					
2110.127.03.9900	TEACHING REGULAR GRADE K-3	2,972,743	2,934,191	-38,552	
2110.128.02.9900	TEACHING REGULAR GRADE 5-6	1,911,343	1,675,347	-235,996	
2110.128.03.9900	TEACHING REGULAR GRADE 4	815,842	790,366	-25,476	
2110.129.01.9900	TEACHING REGULAR GRADE 9-12	4,988,468	5,179,980	191,512	
2110.129.02.9900	TEACHING REGULAR GRADE 7-8	2,104,143	2,039,374	-64,769	
2110.150.20.9503	TUTORING	20,000	22,000	2,000	
2110.150.20.9507	PROCTORING	4,997	5,500	503	
2110.150.20.9510	PROFESSIONAL RATE	6,410	22,000	15,590	
2110.150.20.9512	SUBSTITUTE TEACHER, TEACHING ASSISTANT, TEACHING AIDES	154,715	60,000	-94,715	
2110.159.01.9900	TEACHING ASSISTANT HIGH SCHOOL	81,769	126,716	44,947	
2110.159.02.9900	TEACHING ASSISTANT MIDDLE SCHOOL	64,239	105,308	41,069	
2110.159.03.9900	TEACHING ASSISTANT ELEMENTARY SCHOOL	81,814	153,727	71,914	
2110.160.20.9512	SUBSTITUTE TEACHER, TEACHING ASSISTANT, TEACHING AIDES - NON PROF	12,984	5,000	-7,984	
2110.161.02.9900	TEACHING AIDES MIDDLE SCHOOL	43,094	41,561	-1,533	
2110.161.03.9900	TEACHING AIDES ELEMENTARY SCHOOL	202,716	197,911	-4,805	
2110.165.20.9900	TEACHING THEATRE MANAGER	61,002	85,000	23,998	
2110.167.01.9900	TEACHING MONITORS HIGH SCHOOL	112,620	108,848	-3,772	
2110.167.02.9900	TEACHING MONITORS MIDDLE SCHOOL	138,099	152,847	14,747	
2110.167.03.9900	TEACHING MONITORS ELEMENTARY SCHOOL	208,065	151,811	-56,254	
2110.400.01.0000	TEACHING CONTRACTUAL HIGH SCHOOL	127,000	118,600	-8,400	
2110.400.02.0000	TEACHING CONTRACTUAL MIDDLE SCHOOL	58,700	43,331	-15,369	
2110.400.03.0000	TEACHING CONTRACTUAL ELEMENTARY SCHOOL	10,000	10,000	0	
2110.420.20.0000	TECHNOLOGY LICENSES & SUPPORT	62,854	73,000	10,146	
2110.423.20.0000	STUDENT ACCIDENT INSURANCE	30,000	30,000	0	
2110.424.20.0000	STUDENT INFORMATION POWER SCHOOL	21,800	0	-21,800	
2110.450.01.0000	MATERIALS & SUPPLIES TEACHING HIGH SCHOOL	93,186	104,800	11,614	
2110.450.02.0000	MATERIALS & SUPPLIES TEACHING MIDDLE SCHOOL	113,314	125,973	12,659	
2110.450.03.0000	MATERIALS & SUPPLIES TEACHING ELEMENTARY SCHOOL	101,508	110,635	9,127	
2110.480.01.0000	TEXTBOOKS STATE AIDED HIGH SCHOOL	30,989	30,290	-699	
2110.480.02.0000	TEXTBOOKS STATE AIDED MIDDLE SCHOOL	25,455	27,902	2,447	
2110.480.03.0000	TEXTBOOKS STATE AIDED ELEMENTARY SCHOOL	30,698	30,873	175	
2110.482.20.0000	TEACHING TEXTBOOKS NON PUBLIC SCHOOLS	1,000	1,000	0	
2110.490.20.0000	TEACHING REGULAR SCHOOL BOCES	637,575	658,659	21,084	
2110	TOTAL TEACHING - REGULAR SCHOOL	15,329,142	15,222,549	-106,592	-1%



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PROGRAM FOR STUDENTS W/ DISABILITIES					
2250.127.03.9900	SPECIAL EDUCATION TEACHER GRADE K-3	804,952	888,852	83,900	
2250.128.02.9900	SPECIAL EDUCATION TEACHER GRADE 5-6	419,556	438,830	19,274	
2250.128.03.9900	SPECIAL EDUCATION TEACHER GRADE 4	294,988	264,148	-30,840	
2250.129.01.9900	SPECIAL EDUCATION TEACHER GRADE 9-12	901,400	1,009,243	107,843	
2250.129.02.9900	SPECIAL EDUCATION TEACHER GRADE 7-8	554,556	478,030	-76,526	
2250.150.20.9502	SPECIAL EDUCATION CSE	1,003	0	-1,003	
2250.150.20.9510	SPECIAL EDUCATION PROFESSIONAL RATE	2,917	4,000	1,083	
2250.150.20.9512	SPECIAL EDUCATION SUBSTITUTE TEACHER, TEACHING ASSISTANT, TEACHING AIDES	86,020	190,000	103,980	
2250.157.20.9900	SPECIAL EDUCATION DIRECTOR OF PPS & SUPERVISOR SPECIAL EDUCATION	285,491	287,079	1,588	
2250.159.01.9900	SPECIAL EDUCATION TEACHING ASSISTANT HIGH SCHOOL	148,639	192,229	43,591	
2250.159.02.9900	SPECIAL EDUCATION TEACHING ASSISTANT MIDDLE SCHOOL	421,934	318,525	-103,409	
2250.159.03.9900	SPECIAL EDUCATION TEACHING ASSISTANT ELEMENTARY SCHOOL	742,891	661,956	-80,935	
2250.160.20.9512	SPECIAL EDUCATION SUBSTITUTE TEACHER, TEACHING ASSISTANT, TEACHING AIDES	38,034	20,000	-18,034	
2250.160.20.9900	SPECIAL EDUCATION NON INSTRUCTIONAL	64,108	74,478	10,370	
2250.161.02.9900	SPECIAL EDUCATION AIDE MIDDLE SCHOOL	0	27,874	27,874	
2250.161.03.9900	SPECIAL EDUCATION AIDE ELEMENTARY SCHOOL	3,333	18,163	14,830	
2250.400.20.0000	SPECIAL EDUCATION CONTRACTUAL	161,000	44,000	-117,000	
2250.450.20.0000	SPECIAL EDUCATION MATERIALS & SUPPLIES	40,000	59,000	19,000	
2250.471.20.0000	SPECIAL EDUCATION PUBLIC & PRIVATE SCHOOLS TUITION	2,000,000	1,350,000	-650,000	
2250.490.20.0000	SPECIAL EDUCATION BOCES SERVICES	1,777,687	1,962,334	184,647	
2250.150.20.9505	SPECIAL EDUCATION STIPEND	15,250	15,250	0	
2250	TOTAL STUDENTS WITH DISABILITIES	8,763,759	8,303,991	-459,767	-5%



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ENL					
2259.150.20.9900	ENGLISH LANGUAGE LEARNERS INSTRUCTION	536,872	516,763	-20,109	
2259	TOTAL TEACHING - ENL	536,872	516,763	-20,109	-4%
OTHER TEACHING					
2280.490.01.0000	SECONDARY TECHNICAL & CAREER EDUCATION BOCES	834,539	1,080,416	245,877	
2280-2330	TOTAL OTHER TEACHING	834,539	1,080,416	245,877	29%
2399	TOTAL TEACHING	25,464,311	25,123,720	-340,592	-1%
INSTRUCTION - INSTRUCTIONAL MEDIA					
SCHOOL LIBRARY & AUDIOVISUAL					
2610.151.20.9900	LIBRARY	216,505	150,166	-66,339	
2610.161.03.9900	LIBRARY AIDE ELEMENTARY SCHOOL	37,103	38,586	1,483	
2610.450.01.0000	LIBRARY MATERIALS & SUPPLIES HIGH SCHOOL	2,000	3,000	1,000	
2610.450.02.0000	LIBRARY MATERIALS & SUPPLIES MIDDLE SCHOOL	3,000	3,000	0	
2610.450.03.0000	LIBRARY MATERIALS & SUPPLIES ELEMENTARY SCHOOL	1,000	1,000	0	
2610.458.01.0000	LIBRARY STATE AIDED HIGH SCHOOL	3,325	3,250	-75	
2610.458.02.0000	LIBRARY STATE AIDED MIDDLE SCHOOL	2,731	2,994	263	
2610.458.03.0000	LIBRARY STATE AIDED ELEMENTARY SCHOOL	3,294	3,313	19	
2610.490.20.0000	LIBRARY & AUDIOVISUAL BOCES	39,345	36,512	-2,833	
2610	TOTAL INSTRUCTIONAL MEDIA	308,303	241,821	-66,482	-22%
COMPUTER ASSISTED INSTRUCTION					
2630.151.20.9900	COMPUTER ASSISTED TEACHERS	273,142	281,758	8,616	
2630.161.01.9900	COMPUTER ASSISTED AIDES HIGH SCHOOL	68,325	67,735	-590	
2630.161.02.9900	COMPUTER ASSISTED AIDES MIDDLE SCHOOL	89,435	52,528	-36,907	
2630.161.03.9900	COMPUTER ASSISTED AIDES ELEMENTARY SCHOOL	96,104	97,092	988	
2630.165.20.9900	COMPUTER ASSISTED DISTRICTWIDE	172,854	178,901	6,047	
2630.167.01.9900	COMPUTER ASSISTED OTHER NON INSTRUCTIONAL HIGH SCHOOL	77,353	82,598	5,245	
2630.400.20.0000	COMPUTER ASSISTED SCHOOL DISTRICT DISASTER RECOVERY	50,000	60,000	10,000	
2630.450.20.0000	COMPUTER EDUCATION MATERIALS & SUPPLIES	80,000	85,000	5,000	
2630.460.20.0000	SOFTWARE: STATE AIDED	44,822	86,400	41,578	
2630.490.20.0000	COMPUTER ASSISTED INSTRUCTION BOCES	467,812	479,602	11,790	
2630	TOTAL COMPUTER ASSISTED INSTRUCTION	1,419,847	1,471,614	51,767	4%
2699	TOTAL INSTRUCTIONAL MEDIA	1,728,150	1,713,435	-14,715	-1%



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INSTRUCTION - PUPIL SERVICES					
GUIDANCE - REGULAR SCHOOL					
2810.151.20.9900	GUIDANCE DISTRICTWIDE	721,389	746,637	25,248	
2810.160.01.9900	GUIDANCE NON INSTRUCTIONAL HIGH SCHOOL	69,199	72,968	3,769	
2810.450.03.0000	GUIDANCE MATERIALS & SUPPLIES ELEMENTARY SCHOOL	1,000	0	-1,000	
2810.450.01.0000	GUIDANCE MATERIALS & SUPPLIES HIGH SCHOOL	2,000	2,500	500	
2810.450.02.0000	GUIDANCE MATERIALS & SUPPLIES MIDDLE SCHOOL	1,000	1,000	0	
2810.490.20.0000	GUIDANCE REGULAR SCHOOL BOCES	13,500	11,400	-2,100	
2810	TOTAL GUIDANCE - REGULAR SCHOOL	808,087	834,505	26,418	3%
HEALTH SERVICES - REGULAR SCHOOL					
2815.166.01.9900	HEALTH SERVICES NURSE HIGH SCHOOL	73,049	76,397	3,348	
2815.166.02.9900	HEALTH SERVICES NURSE MIDDLE SCHOOL	81,189	84,464	3,275	
2815.166.03.9522	HEALTH SERVICES NURSE ARP FUNDING ELEMENTARY SCHOOL	0	0	0	
2815.166.03.9900	HEALTH SERVICES NURSE ELEMENTARY SCHOOL	156,013	160,695	4,682	
2815.400.20.0000	HEALTH SERVICES CONTRACTUAL	68,300	70,000	1,700	
2815.448.20.0000	HEALTH SERVICES CONTRACT SCHOOL PHYSICIANS	20,000	20,000	0	
2815.450.01.0000	HEALTH SERVICES MATERIALS & SUPPLIES HIGH SCHOOL	1,500	2,000	500	
2815.450.02.0000	HEALTH SERVICES MATERIALS & SUPPLIES MIDDLE SCHOOL	2,000	2,000	0	
2815.450.03.0000	HEALTH SERVICES MATERIALS & SUPPLIES ELEMENTARY SCHOOL	1,500	1,500	0	
2815	TOTAL HEALTH SERVICES - REGULAR SCHOOL	403,551	417,056	13,505	3%
PSYCHOLOGICAL SERVICES - REGULAR SCHOOL					
2820.151.20.9900	PSYCHOLOGIST	472,339	526,385	54,046	
2820	TOTAL PSYCHOLOGICAL SERVICES - REGULAR SCHOOL	472,339	526,385	54,046	11%
SPEECH - SOCIAL WORK SERVICES - REGULAR SCHOOL					
2830.151.20.9900	PUPIL PERSONNEL SPEECH	642,314	533,672	-108,642	
2830.157.20.9900	PUPIL PERSONNEL INSTRUCTIONAL	45,279	46,903	1,624	
2830.160.20.9900	PUPIL PERSONNEL NON INSTRUCTIONAL	21,369	24,826	3,457	
2830.166.20.9900	PUPIL PERSONNEL OCCUPATION, PHYSICAL THERAPIST	277,773	278,228	455	
2830.400.20.0000	PUPIL PERSONNEL CONTRACTUAL	50,000	128,000	78,000	
2830.450.20.0000	PUPIL PERSONNEL MATERIALS & SUPPLIES	28,000	25,000	-3,000	
2830.490.20.0000	PUPIL PERSONNEL BOCES	60,000	16,200	-43,800	
2830	TOTAL SPEECH - SOCIAL WORK SERVICES - REGULAR SCHOOL	1,124,735	1,052,829	-71,906	-6%



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		2025-2026 ADOPTED BUDGET	2026-2027 PROPOSED BUDGET	2025-2026 BUDGET TO 2026-2027 BUDGET	2026-2027 PROPOSED % CHANGE
CO-CURRICULAR ACTIVITIES - REGULAR SCHOOL					
2850.150.20.9504	CO-CURRICULAR	524,719	443,201	-81,518	
2850.150.20.9520	CO-CURRICULAR CHAPERONE	31,358	40,000	8,642	
2850.160.20.9505	CO-CURRICULAR NON INSTRUCTIONAL STIPEND	30,419	4,892	-25,527	
2850.160.20.9518	CO-CURRICULAR ADDITIONAL PAY	59,899	30,000	-29,899	
2850.400.02.0000	CO-CURRICULAR CONTRACTUAL NYSSMA MIDDLE SCHOOL	8,000	8,000	0	
2850.400.03.0000	CO-CURRICULAR CONTRACTUAL NYSSMA ELEMENTARY SCHOOL	1,000	1,000	0	
2850.450.01.0000	CO-CURRICULAR MATERIALS & SUPPLIES CLUBS HIGH SCHOOL	10,500	11,000	500	
2850.450.02.0000	CO-CURRICULAR MATERIALS & SUPPLIES CLUBS MIDDLE SCHOOL	1,000	1,000	0	
2850.450.20.0000	CO-CURRICULAR MATERIALS & SUPPLIES CLUBS	1,000	0	-1,000	
2850.452.01.0001	EXTRA CURRICULAR MATERIALS & SUPPLIES PAC PERFORMANCES	14,000	15,000	1,000	
2850.452.20.0000	THEATER MATERIALS & SUPPLIES	30,000	30,000	0	
2850	TOTAL SOCIAL WORKER SERVICES - REGULAR SCHOOL	711,895	584,093	-127,802	-18%
INTERSCHOLASTIC ATHLETICS - REGULAR SCHOOL					
2855.150.20.9501	ATHLETICS COACH	409,838	409,838	0	
2855.150.20.9520	ATHLETICS CHAPERONE	31,378	31,378	1	
2855.157.20.9900	ATHLETICS DIRECTOR	149,304	165,294	15,990	
2855.160.20.9505	ATHLETICS STIPEND	23,150	23,150	0	
2855.160.20.9509	ATHLETICS NON INSTRUCTIONAL HOURLY	32,953	32,953	1	
2855.160.20.9900	ATHLETICS NON INSTRUCTIONAL	151,806	121,948	-29,858	
2855.400.20.0000	ATHLETICS CONTRACTUAL	98,112	109,303	11,191	
2855.450.20.0000	ATHLETICS MATERIALS & SUPPLIES	94,000	96,200	2,200	
2855.490.20.0000	BOCES INTerscholastic ATHLETICS	152,801	157,178	4,377	
2855	TOTAL INTerscholastic ATHLETICS - REGULAR SCHOOL	1,143,341	1,147,242	3,901	0%
2899	TOTAL PUPIL SERVICES	4,663,949	4,562,110	-101,839	-2%
2999	TOTAL INSTRUCTION	34,000,283	33,502,700	-497,583	-1%



PUTNAM VALLEY CENTRAL SCHOOL DISTRICT 2026-2027 PROPOSED BUDGET

Draft - until May vote

		2025-2026 ADOPTED BUDGET	2026-2027 PROPOSED BUDGET	2025-2026 BUDGET TO 2026-2027 BUDGET	2026-2027 PROPOSED % CHANGE
PUPIL TRANSPORTATION					
DISTRICT TRANSPORTATION SERVICES					
5510.157.20.9900	TRANSPORTATION ADMINISTRATIVE	48,499	49,454	955	
5510.160.20.9518	TRANSPORTATION ADDITIONAL PAY	95,270	95,000	-270	
5510.160.20.9900	TRANSPORTATION NON INSTRUCTIONAL	72,121	73,076	955	
5510.165.20.9900	TRANSPORTATION DIRECTOR	83,700	86,482	2,782	
5510.167.20.9900	TRANSPORTATION DRIVERS, MONITORS	894,623	1,018,645	124,023	
5510.200.20.0000	TRANSPORTATION EQUIPMENT	165,000	289,000	124,000	
5510.421.20.0000	TRANSPORTATION INSURANCE, REPAIRS, AND MANDATES	64,000	64,000	0	
5510.451.20.0000	TRANSPORTATION FUEL & SUPPLIES	250,000	250,000	0	
5510	TOTAL DISTRICT TRANSPORTATION SERVICES	1,673,213	1,925,657	252,445	15%
CONTRACT TRANSPORTATION					
5540.400.20.0000	TRANSPORTATION CONTRACTUAL	2,700,000	2,800,000	100,000	
5540.409.20.0000	TRANSPORTATION ATHLETICS	89,846	93,440	3,594	
5540	TOTAL CONTRACT TRANSPORTATION	2,789,846	2,893,440	103,594	4%
5599	TOTAL PUPIL TRANSPORTATION	4,463,059	4,819,097	356,039	8%
UNDISTRIBUTED EXPENDITURES - EMPLOYEE BENEFITS					
9010.800.20.0000	NYS EMPLOYEES RETIREMENT	1,048,000	1,155,112	107,112	
9020.800.20.0000	NYS TEACHERS RETIREMENT	2,501,731	2,159,555	-342,176	
9030.800.20.0000	SOCIAL SECURITY, MEDICARE TAX	2,308,131	2,330,233	22,102	
9040.800.20.0000	WORKERS' COMPENSATION	129,000	135,076	6,076	
9045.800.20.0000	LIFE INSURANCE	12,600	13,000	400	
9050.800.20.0000	UNEMPLOYMENT INSURANCE	13,000	13,000	0	
9060.800.20.0000	HEALTH INSURANCE	8,207,719	9,672,024	1,464,305	
9070.800.20.0000	UNION WELFARE BENEFITS	524,600	525,000	400	
9098	TOTAL EMPLOYEE BENEFITS	14,744,781	16,003,000	1,258,219	9%



PUTNAM VALLEY CENTRAL SCHOOL DISTRICT 2026-2027 PROPOSED BUDGET

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		2025-2026 ADOPTED BUDGET	2026-2027 PROPOSED BUDGET	2025-2026 BUDGET TO 2026-2027 BUDGET	2026-2027 PROPOSED % CHANGE
UNDISTRIBUTED EXPENDITURES - DEBT SERVICE					
PRINCIPAL					
9711.600.20.9992	HS 2005 CONSTRUCTION PRINCIPAL	640,000	625,000	-15,000	
9730.600.20.9980	BOND ANTICIPATION NOTE PRINCIPAL SCHOOL CONSTRUCTION	775,000	745,000	-30,000	
9789.600.20.9992	EPC BOND PRINCIPAL	457,673	471,403	13,730	
9700	TOTAL PRINCIPAL	1,872,673	1,841,403	-31,270	-2%
INSTALLMENT PURCHASES					
9785.490.20.0002	INSTALLMENT PURCHASE COPIERS	122,400	122,400	0	
9785.490.20.0003	INSTALLMENT PURCHASE LAPTOPS BOCES	245,000	355,500	110,500	
9785	TOTAL INSTALLMENT PURCHASES	367,400	477,900	110,500	30%
INTEREST					
9711.700.20.9992	HS 2005 CONSTRUCTION INTEREST	93,750	61,750	-32,000	
9730.700.20.9980	BOND ANTICIPATION NOTE INTEREST SCHOOL CONSTRUCTION	488,875	450,875	-38,000	
9789.700.20.9992	EPC BOND INTEREST	137,108	121,690	-15,418	
9798	TOTAL INTEREST	719,733	634,315	-85,418	-12%
9898	TOTAL DEBT SERVICE	2,592,406	2,475,718	-116,688	-5%
9899	TOTAL UNDISTRIBUTED EXPENDITURES	17,704,587	18,956,618	1,252,031	7%
INTERFUND TRANSFERS					
9901.950.20.0000	TRANSFER TO SPECIAL AID FUND	120,000	140,000	20,000	
9950.902.20.0000	TRANSFER TO CAPITAL FUND	1,209,000	1,440,000	231,000	
9901	TOTAL INTERFUND TRANSFERS	1,329,000	1,580,000	251,000	19%
	GRAND TOTAL	63,331,742	65,254,332	1,922,590	3.04%
	GENERAL SUPPORT	5,834,813	6,395,917	561,104	
	INSTRUCTION	34,000,283	33,502,700	-497,583	
	TRANSPORTATION	4,463,059	4,819,097	356,039	
	UNDISTRIBUTED	17,704,587	18,956,618	1,252,031	
	INTERFUND TRANSFERS	1,329,000	1,580,000	251,000	
	GRAND TOTAL	63,331,742	65,254,332	1,922,590	3.04%