

Putnam Valley Central School District

Proposed Budget
2026 - 2027



Putnam Valley Elementary School

Putnam Valley Middle School

Putnam Valley High School

Viewable on our website at <https://pvcasd.org/>
05/2026

**PLEASE
DO NOT REMOVE**

PUTNAM VALLEY

Budget Newsletter 2026-2027



Dear Putnam Valley Community:

For the last several months, the District has been preparing the budget for the 2026-2027 school year and working to provide residents with the information needed to make an informed decision when registered voters within the Putnam Valley Central School District cast their ballots on May 19. Please take a few minutes to review this newsletter, learn more about the proposed budget, and see highlights from across our schools. Additional updates from our buildings, detailed budget presentations, along with corresponding videos, are available on our website at pvcasd.org.

We are proud to present a budget that prioritizes the District's instructional programs, maximizes savings opportunities, and maintains long-term fiscal stability. This proposal includes additional staffing to reduce class sizes at the Elementary School, enhance the Middle School World Language (Spanish) program, and strengthen support for students receiving Special Education services. For the 15th consecutive year, the proposed budget remains within the allowable tax levy limit. With a tax levy increase of 1.98%, this budget strikes a careful balance between meeting the financial needs of our community and sustaining a rigorous, well-rounded educational experience for all students.

This year's budget continues to support key instructional priorities, including:

- ▶ A strong emphasis on writing instruction and literacy development, Kindergarten through 12th grade
- ▶ Ongoing implementation of the International Baccalaureate (IB) Middle Years Programme (MYP) at the Middle and High Schools
- ▶ Continued focus on science instruction at all grade levels
- ▶ Adoption of new graduation requirements as per the New York State Department of Education Inspires initiative

We encourage all community members to take advantage of the information available and participate in the vote on May 19 at Putnam Valley Elementary School. Thank you for your continued support and partnership.

Dr. Jeremy Luft
Superintendent of Schools

Barbara Parmly
Board of Education President



Putnam Valley High School opened its doors in September 2000. We are proud to celebrate 25 years of learning, growth, and community.

SPRING 2026

Budget Highlights

- ★ **15th Consecutive Year Within the Tax Cap** Among the lowest tax levies in the region
- ★ **Use of Existing Reserves** Helps balance the budget & limit additional taxpayer impact
- ★ **Balanced, Responsible Budget** Sustains strong programs while maintaining fiscal responsibility
- ★ **Support for Student Success** Strong academic programs implemented by experienced and dedicated staff
- ★ **Revenue generated by welcoming Garrison students** Generates revenue without increasing expenses – utilizing existing resources and reducing taxpayer impact

Savings Achieved

- ✓ Reduced outsourcing by leveraging the skills of our talented employees
- ✓ Geothermal heating and cooling and solar panels at all three buildings reduce our reliance on public utilities (electricity and oil)
- ✓ Strong fiscal health yields "AA" bond rating
- ✓ Shared services and community partnerships reduce costs
- ✓ Investment earnings generate additional savings

★ **VOTE** ★

**Tuesday,
May 19, 2026**

6 AM - 9 PM

Putnam Valley Elementary School
171 Oscawana Lake Road

School District Budget Notice

OVERALL BUDGET PROPOSAL	Budget Adopted for the 2025-26 School Year	Budget Proposed for the 2026-27 School Year	Contingency Budget for the 2026-27 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$63,331,741	\$65,254,332	\$64,409,969
Increase/Decrease for the 2026-27 School Year		\$1,922,590	\$1,078,228
Percentage Increase/Decrease in Proposed Budget		3.04%	1.70%
Change in the Consumer Price Index		2.63%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 42,568,295	\$43,412,658	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$42,568,295	\$43,412,658	\$42,568,295
F. Total Permissible Exclusions	\$2,195,647	\$2,232,557	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$41,012,647	\$41,180,101	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$40,372,648	41,180,101	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$639,999	\$0	
Administrative Component	\$6,510,602	\$6,757,751	\$6,757,751
Program Component	\$48,666,695	\$49,370,608	\$49,370,608
Capital Component	\$8,154,444	\$9,125,973	\$8,281,610

*Pursuant to Section 2023 of the Education Law, in the case of a contingency budget, districts are constrained in three ways: determination of ordinary contingency budget appropriations, the administrative cap, and the restriction on the tax levy. Ordinary contingency expenses are defined as the expenditures absolutely necessary to operate and maintain schools.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
PROPOSITION 2 – Putnam Valley Free Library	\$514,500

Estimated Basic STAR Exemption Savings

	Under the Budget Proposed for the 2026-27 School Year
Carmel	\$960
Cortlandt	\$1,576
Putnam Valley	\$963

The annual budget vote for the fiscal year 2026-27 by the qualified voters of the Putnam Valley School District, Putnam County, New York, will be held at the Putnam Valley Elementary School in said district on Tuesday, May 19, 2026, between the hours of 6:00am and 9:00pm, prevailing time in the Putnam Valley School District, at which time the polls will be opened to vote by voting ballot or machine.

Budget Fast Facts

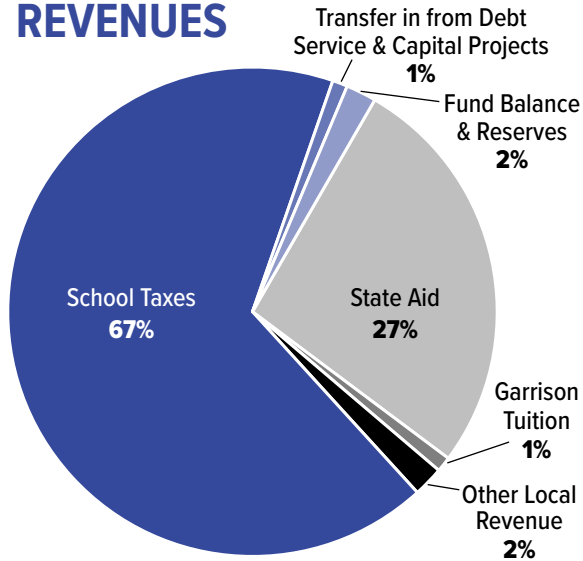
Budget..... \$ 65,254,332
 Tax Levy Increase.....1.98%
 Budget to Budget Increase.....3.04%

**For the 15th year in a row,
 the annual budget tax levy is
 within the state cap—despite
 rising inflation.**

CAPITAL PROJECT UPDATE: Summer Construction and Limited Campus Access

Following voter approval of the Capital Project in May, the District has worked closely with architects and engineers to expedite the timeline and begin approved work this summer, helping reduce future escalation costs. The project – which includes the nurse’s suite, expansion of the geothermal system and HVAC work at PVES, as well as the parking lot, retaining wall, and drainage work on the middle and high school campus – has received New York State Education Department approval and is currently out to bid. Pending contractor selection, limited portions of the project are expected to begin this summer. Please note: Access to the Middle and High School campus will be limited.

REVENUES



WHERE THE MONEY COMES FROM

REVENUES \$65,254,332

Real Property Tax Levy 67% \$43,412,658

Derived from the assessed value of your property and the equalization rate.

State Aid 27% \$17,808,162

Anticipated State Aid.

Fund Balance & Reserves 2%..... \$1,355,112

Restricted and Unrestricted Reserves.

Transfer in from Debt Service & Capital Projects 1% \$795,610

Transfer in from Debt Service Fund to help offset current budget expenditures. Transfer in from Capital Fund to close out completed projects.

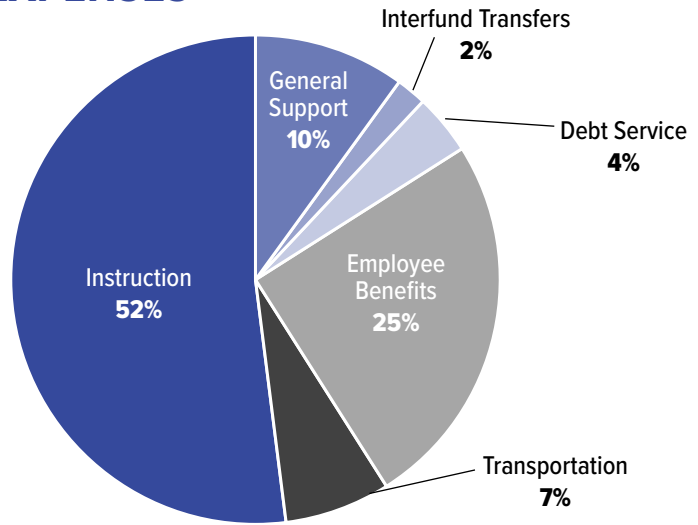
Other Local Revenues 2%.....\$1,365,000

Revenues from sources such as charges from outside groups, out-of-district tuition, sales tax, and interest on investments.

Garrison Tuition 1%\$517,790

Student tuition received from Garrison Union Free School District.

EXPENSES



WHERE THE MONEY GOES

EXPENDITURES..... \$65,254,332

Instruction 52%\$33,980,600

Includes teacher salaries, instructional materials and supplies, library and media, computer assisted instruction, Special Education services, Pupil Personnel, BOCES Services, Athletics, and Health Services.

Employee Benefits 25%\$16,003,000

Includes mandated costs for Social Security, Medicare, retirement, health and other related insurance costs.

General Support 10%.....\$6,395,917

Covers the cost of central administration, finance and treasurer, personnel, public relations, and legal expenses.

Transportation 7% \$4,819,097

Reflects in-district and out-of-district school transportation, salaries, materials, and fuel.

Debt Service 4% \$2,475,718

Used to pay principal and interest on capital projects.

Interfund Transfers 2%\$1,580,000

Transfer to Special Aid: \$140,000 used to pay non-aidable portion of the Extended School Year Program.

Transfer to Capital Fund: \$1,440,000 to be used for the projects listed below: handicap parking lot and driveway behind the High School, LED lights for turf, pedestrian walkway to the new stairs, outdoor fitness equipment, move the student support suite to the 2nd floor, and photovoltaic panels.

Sustainable Energy

The District continues to see financial savings related to our investment in sustainable energy. Solar panels across our two campuses offset our reliance on the electrical grid, while geothermal wells supply heating and cooling to the entire Middle & High School campus and a portion of our Elementary School. By fall 2027, the District is expected to operate entirely on Geothermal for heating and cooling. This investment in sustainable energy is generating significant long-term savings for taxpayers and has resulted in Putnam Valley's recognition by the New York State Education Department as a Green Ribbon School.





PUTNAM VALLEY CENTRAL SCHOOL DISTRICT 2026-2027 PROPOSED BUDGET

Draft - until May vote

2025-2026 ADOPTED BUDGET	2026-2027 PROPOSED BUDGET	2025-2026 BUDGET TO 2026-2027 BUDGET	2026-2027 PROPOSED % CHANGE
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GENERAL SUPPORT - BOARD OF EDUCATION

BOARD OF EDUCATION

1010.400.20.0000	BOARD OF EDUCATION CONTRACTUAL	5,000	9,000	4,000	
1010.450.20.0000	BOARD OF EDUCATION MATERIALS & SUPPLIES	3,500	3,500	0	
1010.490.20.0000	BOARD OF EDUCATION BOCES SERVICES	31,000	34,355	3,355	
1010	TOTAL BOARD OF EDUCATION	39,500	46,855	7,355	19%

DISTRICT CLERK

1040.165.20.9900	DISTRICT CLERK	15,000	15,313	313	
1040.450.20.0000	DISTRICT CLERK MATERIALS & SUPPLIES	1,000	1,000	0	
1040	TOTAL DISTRICT CLERK	16,000	16,313	313	2%

DISTRICT MEETING

1060.400.20.0000	DISTRICT MEETING LEGAL, ADVERTISING, PRINTING	12,500	12,500	0	
1060.450.20.0000	DISTRICT MEETING MATERIALS & SUPPLIES	6,000	6,000	0	
1060	TOTAL DISTRICT MEETING	18,500	18,500	0	0%

1099	TOTAL GEN SUPPORT BOARD OF EDUCATION	74,000	81,668	7,668	10%
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GENERAL SUPPORT - CENTRAL ADMINISTRATION

CHIEF SCHOOL ADMINISTRATOR

1240.000.20.9900	SUPERINTENDENT OFFICE & STAFF	452,111	465,076	12,965	
1240.400.20.0000	SUPERINTENDENT OFFICE CONTRACTUAL	12,000	12,000	0	
1240.450.20.0000	SUPERINTENDENT OFFICE MATERIALS & SUPPLIES	15,000	15,000	0	
1240	TOTAL CHIEF SCHOOL ADMINISTRATOR	479,111	492,076	12,965	3%

GENERAL SUPPORT - FINANCE

BUSINESS ADMINISTRATION

1310.000.20.9900	BUSINESS ADMINISTRATION OFFICE & STAFF	583,710	553,580	-30,130	
1310.400.20.0000	BUSINESS ADMINISTRATION CONTRACTUAL	70,000	70,000	0	
1310.450.20.0000	BUSINESS ADMINISTRATION MATERIALS & SUPPLIES	20,000	20,000	0	
1310.490.20.0000	BUSINESS ADMINISTRATION BOCES SERVICES	35,725	37,500	1,775	
1310	TOTAL BUSINESS ADMINISTRATION	709,435	681,080	-28,355	-4%

AUDITING

1320.400.20.0000	AUDITING SERVICES	75,000	75,000	0	
1320	TOTAL AUDITING	75,000	75,000	0	0%

1399	TOTAL FINANCE	784,435	756,080	-28,355	-4%
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PUTNAM VALLEY CENTRAL SCHOOL DISTRICT 2026-2027 PROPOSED BUDGET

Draft - until May vote

2025-2026 ADOPTED BUDGET	2026-2027 PROPOSED BUDGET	2025-2026 BUDGET TO 2026-2027 BUDGET	2026-2027 PROPOSED % CHANGE
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GENERAL SUPPORT - STAFF

LEGAL

1420.400.20.0000	LEGAL SERVICES	95,000	95,000	0	
1420	TOTAL LEGAL	95,000	95,000	0	0%

PERSONNEL

1430.000.20.9900	PERSONNEL OFFICE & STAFF	312,593	293,586	-19,007	
1430.400.20.0000	PERSONNEL SERVICES	3,000	3,000	0	
1430.490.20.0000	PERSONNEL BOCES SERVICES	65,820	75,170	9,350	
1430	TOTAL PERSONNEL	381,413	371,756	-9,657	-3%

PUBLIC INFORMATION & SERVICES

1480.160.20.9900	PUBLIC INFORMATION SERVICES	87,917	92,733	4,816	
1480.400.20.0000	PUBLIC INFORMATION SERVICES MATERIALS & SUPPLIES	1,000	1,000	0	
1480	TOTAL PUBLIC INFORMATION & SERVICES	88,917	93,733	4,816	5%

1499	TOTAL GENERAL SUPPORT STAFF	565,330	560,489	-4,841	-1%
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OPERATION OF PLANT

1620.160.20.9509	OPERATIONS HOURLY	95,381	100,000	4,619	
1620.160.20.9518	OPERATIONS ADDITIONAL PAY	88,162	90,000	1,838	
1620.160.20.9900	OPERATIONS DISTRICTWIDE	76,264	80,347	4,083	
1620.164.01.9900	OPERATIONS CUSTODIAN HIGH SCHOOL	237,223	245,534	8,311	
1620.164.02.9900	OPERATIONS CUSTODIAN MIDDLE SCHOOL	239,219	221,607	-17,612	
1620.164.03.9900	OPERATIONS CUSTODIAN ELEMENTARY SCHOOL	395,214	386,781	-8,433	
1620.164.20.9900	OPERATIONS CUSTODIAN BUILDINGS & GROUNDS	200,878	210,057	9,179	
1620.165.20.9900	OPERATIONS DIRECTOR & SUPERVISOR	192,088	199,504	7,416	
1620.200.20.0000	OPERATIONS EQUIPMENT	100,000	300,000	200,000	
1620.441.20.0000	OPERATIONS ELECTRICITY	375,000	510,400	135,400	
1620.442.20.0000	OPERATIONS TELEPHONE	23,000	21,000	-2,000	
1620.443.20.0000	OPERATIONS INSURANCE	5,000	6,000	1,000	
1620.444.20.0000	OPERATIONS FUEL, OIL	100,000	90,000	-10,000	
1620.445.20.0000	OPERATIONS WATER SEWER	74,541	115,000	40,459	
1620.446.20.0000	OPERATIONS PROPANE	25,000	20,000	-5,000	
1620.447.20.0000	OPERATIONS SAFETY	85,000	65,000	-20,000	
1620.448.20.0000	OPERATIONS RUBBISH	53,000	60,000	7,000	
1620.450.20.0000	OPERATIONS MATERIALS & SUPPLIES	165,000	175,000	10,000	
1620.490.20.0000	OPERATIONS OF PLANT BOCES	22,874	18,840	-4,034	
1620	TOTAL OPERATION OF PLANT	2,552,844	2,915,070	362,226	14%



PUTNAM VALLEY CENTRAL SCHOOL DISTRICT 2026-2027 PROPOSED BUDGET

Draft - until May vote

		2025-2026 ADOPTED BUDGET	2026-2027 PROPOSED BUDGET	2025-2026 BUDGET TO 2026-2027 BUDGET	2026-2027 PROPOSED % CHANGE
MAINTENANCE OF PLANT					
1621.419.20.0000	MAINTENANCE EQUIPMENT RENTAL	10,000	15,000	5,000	
1621.431.20.0000	MAINTENANCE GROUNDS UPKEEP	50,000	60,000	10,000	
1621.432.20.0000	MAINTENANCE HVAC & PLUMBING	225,000	225,000	0	
1621.432.20.0005	MAINTENANCE HVAC & PLUMBING MATERIALS & SUPPLIES	60,000	60,000	0	
1621.434.20.0000	MAINTENANCE SEPTICS	6,000	8,000	2,000	
1621.436.20.0000	MAINTENANCE ALARMS	25,000	35,000	10,000	
1621.437.20.0000	MAINTENANCE BUILDINGS UPKEEP	40,000	65,000	25,000	
1621.438.20.0000	MAINTENANCE ELECTRICAL	7,500	15,000	7,500	
1621.465.20.0000	SERVICE & EQUIPMENT CONTRACTUAL	71,250	85,000	13,750	
1621.468.20.0000	MAINTENANCE SPECIAL PROJECTS 5 YEAR PLAN	50,000	50,000	0	
1621.490.20.0000	MAINTENANCE OF PLANT BOCES	30,000	35,400	5,400	
1621	TOTAL MAINTENANCE OF PLANT	574,750	653,400	78,650	14%
SPECIAL ITEMS					
1910.400.20.0000	UNALLOCATED INSURANCE	380,000	496,062	116,062	
1920.400.20.0000	SCHOOL ASSOCIATION DUES	25,000	25,000	0	
1981.490.20.0000	BOCES ADMINISTRATIVE COSTS	357,244	372,397	15,153	
1983.490.20.0000	BOCES CAPITAL ADMINISTRATIVE & MANAGEMENT SERVICES	42,099	43,675	1,576	
1998	TOTAL SPECIAL ITEMS	804,343	937,134	132,791	17%
1999	TOTAL GENERAL SUPPORT	5,834,813	6,395,917	561,104	10%
SUPERVISION - REGULAR SCHOOL					
2020.157.01.9900	SUPERVISION HIGH SCHOOL	350,211	369,746	19,535	
2020.157.02.9900	SUPERVISION MIDDLE SCHOOL	339,994	351,171	11,177	
2020.157.03.9900	SUPERVISION ELEMENTARY SCHOOL	348,284	361,843	13,559	
2020.160.01.9900	SUPERVISION NON INSTRUCTIONAL HIGH SCHOOL	181,832	152,215	-29,617	
2020.160.02.9900	SUPERVISION NON INSTRUCTIONAL MIDDLE SCHOOL	139,157	140,961	1,804	
2020.160.03.9900	SUPERVISION NON INSTRUCTIONAL ELEMENTARY SCHOOL	209,857	215,623	5,766	
2020.400.01.0000	SUPERVISION REGULAR SCHOOL CONTRACTUAL HIGH SCHOOL	27,500	29,000	1,500	
2020.400.02.0000	SUPERVISION REGULAR SCHOOL CONTRACTUAL MIDDLE SCHOOL	3,000	3,000	0	
2020.400.03.0000	SUPERVISION REGULAR SCHOOL CONTRACTUAL ELEMENTARY SCHOOL	3,000	3,000	0	
2020.400.20.0000	SUPERVISION REGULAR SCHOOL PHOTOCOPYING	35,000	20,000	-15,000	
2020.410.20.0000	SUPERVISION SCHOOL RESOURCE OFFICER	270,000	270,000	0	
2020.413.20.0000	SUPERVISION POSTAGE, PRINTING, ADVERTISEMENT	45,000	35,000	-10,000	
2020	TOTAL SUPERVISION - REGULAR SCHOOL	1,952,834	1,951,559	-1,275	0%



PUTNAM VALLEY CENTRAL SCHOOL DISTRICT 2026-2027 PROPOSED BUDGET

Draft - until May vote

		2025-2026 ADOPTED BUDGET	2026-2027 PROPOSED BUDGET	2025-2026 BUDGET TO 2026-2027 BUDGET	2026-2027 PROPOSED % CHANGE
INSERVICE TRAINING - INSTRUCTION					
2070.150.20.9516	CURRICULUM TEACHING SUMMER WORK	89,783	55,000	-34,783	
2070.400.20.0000	CURRICULUM CONTRACTUAL	32,279	34,681	2,402	
2070.403.20.0000	CURRICULUM PROFESSIONAL DEVELOPMENT	20,000	14,500	-5,500	
2070.450.20.0000	CURRICULUM MATERIALS & SUPPLIES	8,977	12,615	3,638	
2070.490.20.0000	CURRICULUM BOCES	40,000	35,080	-4,920	
2070	TOTAL INSERVICE TRAINING - INSTRUCTION	191,039	151,876	-39,163	-21%
2099	TOTAL ADMINISTRATION & IMPROVEMENT	2,143,873	2,103,435	-40,438	0
INSTRUCTION - TEACHING					
TEACHING - REGULAR SCHOOL					
2110.127.03.9900	TEACHING REGULAR GRADE K-3	2,972,743	2,934,191	-38,552	
2110.128.02.9900	TEACHING REGULAR GRADE 5-6	1,911,343	1,675,347	-235,996	
2110.128.03.9900	TEACHING REGULAR GRADE 4	815,842	790,366	-25,476	
2110.129.01.9900	TEACHING REGULAR GRADE 9-12	4,988,468	5,179,980	191,512	
2110.129.02.9900	TEACHING REGULAR GRADE 7-8	2,104,143	2,039,374	-64,769	
2110.150.20.9503	TUTORING	20,000	22,000	2,000	
2110.150.20.9507	PROCTORING	4,997	5,500	503	
2110.150.20.9510	PROFESSIONAL RATE	6,410	22,000	15,590	
2110.150.20.9512	SUBSTITUTE TEACHER, TEACHING ASSISTANT, TEACHING AIDES	154,715	60,000	-94,715	
2110.159.01.9900	TEACHING ASSISTANT HIGH SCHOOL	81,769	126,716	44,947	
2110.159.02.9900	TEACHING ASSISTANT MIDDLE SCHOOL	64,239	105,308	41,069	
2110.159.03.9900	TEACHING ASSISTANT ELEMENTARY SCHOOL	81,814	153,727	71,914	
2110.160.20.9512	SUBSTITUTE TEACHER, TEACHING ASSISTANT, TEACHING AIDES - NON PROF	12,984	5,000	-7,984	
2110.161.02.9900	TEACHING AIDES MIDDLE SCHOOL	43,094	41,561	-1,533	
2110.161.03.9900	TEACHING AIDES ELEMENTARY SCHOOL	202,716	197,911	-4,805	
2110.165.20.9900	TEACHING THEATRE MANAGER	61,002	85,000	23,998	
2110.167.01.9900	TEACHING MONITORS HIGH SCHOOL	112,620	108,848	-3,772	
2110.167.02.9900	TEACHING MONITORS MIDDLE SCHOOL	138,099	152,847	14,747	
2110.167.03.9900	TEACHING MONITORS ELEMENTARY SCHOOL	208,065	151,811	-56,254	
2110.400.01.0000	TEACHING CONTRACTUAL HIGH SCHOOL	127,000	118,600	-8,400	
2110.400.02.0000	TEACHING CONTRACTUAL MIDDLE SCHOOL	58,700	43,331	-15,369	
2110.400.03.0000	TEACHING CONTRACTUAL ELEMENTARY SCHOOL	10,000	10,000	0	
2110.420.20.0000	TECHNOLOGY LICENSES & SUPPORT	62,854	73,000	10,146	
2110.423.20.0000	STUDENT ACCIDENT INSURANCE	30,000	30,000	0	
2110.424.20.0000	STUDENT INFORMATION POWER SCHOOL	21,800	0	-21,800	
2110.450.01.0000	MATERIALS & SUPPLIES TEACHING HIGH SCHOOL	93,186	104,800	11,614	
2110.450.02.0000	MATERIALS & SUPPLIES TEACHING MIDDLE SCHOOL	113,314	125,973	12,659	
2110.450.03.0000	MATERIALS & SUPPLIES TEACHING ELEMENTARY SCHOOL	101,508	110,635	9,127	
2110.480.01.0000	TEXTBOOKS STATE AIDED HIGH SCHOOL	30,989	30,290	-699	
2110.480.02.0000	TEXTBOOKS STATE AIDED MIDDLE SCHOOL	25,455	27,902	2,447	
2110.480.03.0000	TEXTBOOKS STATE AIDED ELEMENTARY SCHOOL	30,698	30,873	175	
2110.482.20.0000	TEACHING TEXTBOOKS NON PUBLIC SCHOOLS	1,000	1,000	0	
2110.490.20.0000	TEACHING REGULAR SCHOOL BOCES	637,575	658,659	21,084	
2110	TOTAL TEACHING - REGULAR SCHOOL	15,329,142	15,222,549	-106,592	-1%



PUTNAM VALLEY CENTRAL SCHOOL DISTRICT 2026-2027 PROPOSED BUDGET

Draft - until May vote

		2025-2026 ADOPTED BUDGET	2026-2027 PROPOSED BUDGET	2025-2026 BUDGET TO 2026-2027 BUDGET	2026-2027 PROPOSED % CHANGE
PROGRAM FOR STUDENTS W/ DISABILITIES					
2250.127.03.9900	SPECIAL EDUCATION TEACHER GRADE K-3	804,952	888,852	83,900	
2250.128.02.9900	SPECIAL EDUCATION TEACHER GRADE 5-6	419,556	438,830	19,274	
2250.128.03.9900	SPECIAL EDUCATION TEACHER GRADE 4	294,988	264,148	-30,840	
2250.129.01.9900	SPECIAL EDUCATION TEACHER GRADE 9-12	901,400	1,009,243	107,843	
2250.129.02.9900	SPECIAL EDUCATION TEACHER GRADE 7-8	554,556	478,030	-76,526	
2250.150.20.9502	SPECIAL EDUCATION CSE	1,003	0	-1,003	
2250.150.20.9510	SPECIAL EDUCATION PROFESSIONAL RATE	2,917	4,000	1,083	
2250.150.20.9512	SPECIAL EDUCATION SUBSTITUTE TEACHER, TEACHING ASSISTANT, TEACHING AIDES	86,020	190,000	103,980	
2250.157.20.9900	SPECIAL EDUCATION DIRECTOR OF PPS & SUPERVISOR SPECIAL EDUCATION	285,491	287,079	1,588	
2250.159.01.9900	SPECIAL EDUCATION TEACHING ASSISTANT HIGH SCHOOL	148,639	192,229	43,591	
2250.159.02.9900	SPECIAL EDUCATION TEACHING ASSISTANT MIDDLE SCHOOL	421,934	318,525	-103,409	
2250.159.03.9900	SPECIAL EDUCATION TEACHING ASSISTANT ELEMENTARY SCHOOL	742,891	661,956	-80,935	
2250.160.20.9512	SPECIAL EDUCATION SUBSTITUTE TEACHER, TEACHING ASSISTANT, TEACHING AIDES	38,034	20,000	-18,034	
2250.160.20.9900	SPECIAL EDUCATION NON INSTRUCTIONAL	64,108	74,478	10,370	
2250.161.02.9900	SPECIAL EDUCATION AIDE MIDDLE SCHOOL	0	27,874	27,874	
2250.161.03.9900	SPECIAL EDUCATION AIDE ELEMENTARY SCHOOL	3,333	18,163	14,830	
2250.400.20.0000	SPECIAL EDUCATION CONTRACTUAL	161,000	44,000	-117,000	
2250.450.20.0000	SPECIAL EDUCATION MATERIALS & SUPPLIES	40,000	59,000	19,000	
2250.471.20.0000	SPECIAL EDUCATION PUBLIC & PRIVATE SCHOOLS TUITION	2,000,000	1,350,000	-650,000	
2250.490.20.0000	SPECIAL EDUCATION BOCES SERVICES	1,777,687	1,962,334	184,647	
2250.150.20.9505	SPECIAL EDUCATION STIPEND	15,250	15,250	0	
2250	TOTAL STUDENTS WITH DISABILITIES	8,763,759	8,303,991	-459,767	-5%



PUTNAM VALLEY CENTRAL SCHOOL DISTRICT 2026-2027 PROPOSED BUDGET

Draft - until May vote

		2025-2026 ADOPTED BUDGET	2026-2027 PROPOSED BUDGET	2025-2026 BUDGET TO 2026-2027 BUDGET	2026-2027 PROPOSED % CHANGE
ENL					
2259.150.20.9900	ENGLISH LANGUAGE LEARNERS INSTRUCTION	536,872	516,763	-20,109	
2259	TOTAL TEACHING - ENL	536,872	516,763	-20,109	-4%
OTHER TEACHING					
2280.490.01.0000	SECONDARY TECHNICAL & CAREER EDUCATION BOCES	834,539	1,080,416	245,877	
2280-2330	TOTAL OTHER TEACHING	834,539	1,080,416	245,877	29%
2399	TOTAL TEACHING	25,464,311	25,123,720	-340,592	-1%
INSTRUCTION - INSTRUCTIONAL MEDIA					
SCHOOL LIBRARY & AUDIOVISUAL					
2610.151.20.9900	LIBRARY	216,505	150,166	-66,339	
2610.161.03.9900	LIBRARY AIDE ELEMENTARY SCHOOL	37,103	38,586	1,483	
2610.450.01.0000	LIBRARY MATERIALS & SUPPLIES HIGH SCHOOL	2,000	3,000	1,000	
2610.450.02.0000	LIBRARY MATERIALS & SUPPLIES MIDDLE SCHOOL	3,000	3,000	0	
2610.450.03.0000	LIBRARY MATERIALS & SUPPLIES ELEMENTARY SCHOOL	1,000	1,000	0	
2610.458.01.0000	LIBRARY STATE AIDED HIGH SCHOOL	3,325	3,250	-75	
2610.458.02.0000	LIBRARY STATE AIDED MIDDLE SCHOOL	2,731	2,994	263	
2610.458.03.0000	LIBRARY STATE AIDED ELEMENTARY SCHOOL	3,294	3,313	19	
2610.490.20.0000	LIBRARY & AUDIOVISUAL BOCES	39,345	36,512	-2,833	
2610	TOTAL INSTRUCTIONAL MEDIA	308,303	241,821	-66,482	-22%
COMPUTER ASSISTED INSTRUCTION					
2630.151.20.9900	COMPUTER ASSISTED TEACHERS	273,142	281,758	8,616	
2630.161.01.9900	COMPUTER ASSISTED AIDES HIGH SCHOOL	68,325	67,735	-590	
2630.161.02.9900	COMPUTER ASSISTED AIDES MIDDLE SCHOOL	89,435	52,528	-36,907	
2630.161.03.9900	COMPUTER ASSISTED AIDES ELEMENTARY SCHOOL	96,104	97,092	988	
2630.165.20.9900	COMPUTER ASSISTED DISTRICTWIDE	172,854	178,901	6,047	
2630.167.01.9900	COMPUTER ASSISTED OTHER NON INSTRUCTIONAL HIGH SCHOOL	77,353	82,598	5,245	
2630.400.20.0000	COMPUTER ASSISTED SCHOOL DISTRICT DISASTER RECOVERY	50,000	60,000	10,000	
2630.450.20.0000	COMPUTER EDUCATION MATERIALS & SUPPLIES	80,000	85,000	5,000	
2630.460.20.0000	SOFTWARE: STATE AIDED	44,822	86,400	41,578	
2630.490.20.0000	COMPUTER ASSISTED INSTRUCTION BOCES	467,812	479,602	11,790	
2630	TOTAL COMPUTER ASSISTED INSTRUCTION	1,419,847	1,471,614	51,767	4%
2699	TOTAL INSTRUCTIONAL MEDIA	1,728,150	1,713,435	-14,715	-1%



PUTNAM VALLEY CENTRAL SCHOOL DISTRICT 2026-2027 PROPOSED BUDGET

Draft - until May vote

		2025-2026 ADOPTED BUDGET	2026-2027 PROPOSED BUDGET	2025-2026 BUDGET TO 2026-2027 BUDGET	2026-2027 PROPOSED % CHANGE
INSTRUCTION - PUPIL SERVICES					
GUIDANCE - REGULAR SCHOOL					
2810.151.20.9900	GUIDANCE DISTRICTWIDE	721,389	746,637	25,248	
2810.160.01.9900	GUIDANCE NON INSTRUCTIONAL HIGH SCHOOL	69,199	72,968	3,769	
2810.450.03.0000	GUIDANCE MATERIALS & SUPPLIES ELEMENTARY SCHOOL	1,000	0	-1,000	
2810.450.01.0000	GUIDANCE MATERIALS & SUPPLIES HIGH SCHOOL	2,000	2,500	500	
2810.450.02.0000	GUIDANCE MATERIALS & SUPPLIES MIDDLE SCHOOL	1,000	1,000	0	
2810.490.20.0000	GUIDANCE REGULAR SCHOOL BOCES	13,500	11,400	-2,100	
2810	TOTAL GUIDANCE - REGULAR SCHOOL	808,087	834,505	26,418	3%
HEALTH SERVICES - REGULAR SCHOOL					
2815.166.01.9900	HEALTH SERVICES NURSE HIGH SCHOOL	73,049	76,397	3,348	
2815.166.02.9900	HEALTH SERVICES NURSE MIDDLE SCHOOL	81,189	84,464	3,275	
2815.166.03.9522	HEALTH SERVICES NURSE ARP FUNDING ELEMENTARY SCHOOL	0	0	0	
2815.166.03.9900	HEALTH SERVICES NURSE ELEMENTARY SCHOOL	156,013	160,695	4,682	
2815.400.20.0000	HEALTH SERVICES CONTRACTUAL	68,300	70,000	1,700	
2815.448.20.0000	HEALTH SERVICES CONTRACT SCHOOL PHYSICIANS	20,000	20,000	0	
2815.450.01.0000	HEALTH SERVICES MATERIALS & SUPPLIES HIGH SCHOOL	1,500	2,000	500	
2815.450.02.0000	HEALTH SERVICES MATERIALS & SUPPLIES MIDDLE SCHOOL	2,000	2,000	0	
2815.450.03.0000	HEALTH SERVICES MATERIALS & SUPPLIES ELEMENTARY SCHOOL	1,500	1,500	0	
2815	TOTAL HEALTH SERVICES - REGULAR SCHOOL	403,551	417,056	13,505	3%
PSYCHOLOGICAL SERVICES - REGULAR SCHOOL					
2820.151.20.9900	PSYCHOLOGIST	472,339	526,385	54,046	
2820	TOTAL PSYCHOLOGICAL SERVICES - REGULAR SCHOOL	472,339	526,385	54,046	11%
SPEECH - SOCIAL WORK SERVICES - REGULAR SCHOOL					
2830.151.20.9900	PUPIL PERSONNEL SPEECH	642,314	533,672	-108,642	
2830.157.20.9900	PUPIL PERSONNEL INSTRUCTIONAL	45,279	46,903	1,624	
2830.160.20.9900	PUPIL PERSONNEL NON INSTRUCTIONAL	21,369	24,826	3,457	
2830.166.20.9900	PUPIL PERSONNEL OCCUPATION, PHYSICAL THERAPIST	277,773	278,228	455	
2830.400.20.0000	PUPIL PERSONNEL CONTRACTUAL	50,000	128,000	78,000	
2830.450.20.0000	PUPIL PERSONNEL MATERIALS & SUPPLIES	28,000	25,000	-3,000	
2830.490.20.0000	PUPIL PERSONNEL BOCES	60,000	16,200	-43,800	
2830	TOTAL SPEECH - SOCIAL WORK SERVICES - REGULAR SCHOOL	1,124,735	1,052,829	-71,906	-6%



PUTNAM VALLEY CENTRAL SCHOOL DISTRICT 2026-2027 PROPOSED BUDGET

Draft - until May vote

		2025-2026 ADOPTED BUDGET	2026-2027 PROPOSED BUDGET	2025-2026 BUDGET TO 2026-2027 BUDGET	2026-2027 PROPOSED % CHANGE
CO-CURRICULAR ACTIVITIES - REGULAR SCHOOL					
2850.150.20.9504	CO-CURRICULAR	524,719	443,201	-81,518	
2850.150.20.9520	CO-CURRICULAR CHAPERONE	31,358	40,000	8,642	
2850.160.20.9505	CO-CURRICULAR NON INSTRUCTIONAL STIPEND	30,419	4,892	-25,527	
2850.160.20.9518	CO-CURRICULAR ADDITIONAL PAY	59,899	30,000	-29,899	
2850.400.02.0000	CO-CURRICULAR CONTRACTUAL NYSSMA MIDDLE SCHOOL	8,000	8,000	0	
2850.400.03.0000	CO-CURRICULAR CONTRACTUAL NYSSMA ELEMENTARY SCHOOL	1,000	1,000	0	
2850.450.01.0000	CO-CURRICULAR MATERIALS & SUPPLIES CLUBS HIGH SCHOOL	10,500	11,000	500	
2850.450.02.0000	CO-CURRICULAR MATERIALS & SUPPLIES CLUBS MIDDLE SCHOOL	1,000	1,000	0	
2850.450.20.0000	CO-CURRICULAR MATERIALS & SUPPLIES CLUBS	1,000	0	-1,000	
2850.452.01.0001	EXTRA CURRICULAR MATERIALS & SUPPLIES PAC PERFORMANCES	14,000	15,000	1,000	
2850.452.20.0000	THEATER MATERIALS & SUPPLIES	30,000	30,000	0	
2850	TOTAL SOCIAL WORKER SERVICES - REGULAR SCHOOL	711,895	584,093	-127,802	-18%
INTERSCHOLASTIC ATHLETICS - REGULAR SCHOOL					
2855.150.20.9501	ATHLETICS COACH	409,838	409,838	0	
2855.150.20.9520	ATHLETICS CHAPERONE	31,378	31,378	1	
2855.157.20.9900	ATHLETICS DIRECTOR	149,304	165,294	15,990	
2855.160.20.9505	ATHLETICS STIPEND	23,150	23,150	0	
2855.160.20.9509	ATHLETICS NON INSTRUCTIONAL HOURLY	32,953	32,953	1	
2855.160.20.9900	ATHLETICS NON INSTRUCTIONAL	151,806	121,948	-29,858	
2855.400.20.0000	ATHLETICS CONTRACTUAL	98,112	109,303	11,191	
2855.450.20.0000	ATHLETICS MATERIALS & SUPPLIES	94,000	96,200	2,200	
2855.490.20.0000	BOCES INTerscholastic ATHLETICS	152,801	157,178	4,377	
2855	TOTAL INTerscholastic ATHLETICS - REGULAR SCHOOL	1,143,341	1,147,242	3,901	0%
2899	TOTAL PUPIL SERVICES	4,663,949	4,562,110	-101,839	-2%
2999	TOTAL INSTRUCTION	34,000,283	33,502,700	-497,583	-1%



PUTNAM VALLEY CENTRAL SCHOOL DISTRICT 2026-2027 PROPOSED BUDGET

Draft - until May vote

		2025-2026 ADOPTED BUDGET	2026-2027 PROPOSED BUDGET	2025-2026 BUDGET TO 2026-2027 BUDGET	2026-2027 PROPOSED % CHANGE
PUPIL TRANSPORTATION					
DISTRICT TRANSPORTATION SERVICES					
5510.157.20.9900	TRANSPORTATION ADMINISTRATIVE	48,499	49,454	955	
5510.160.20.9518	TRANSPORTATION ADDITIONAL PAY	95,270	95,000	-270	
5510.160.20.9900	TRANSPORTATION NON INSTRUCTIONAL	72,121	73,076	955	
5510.165.20.9900	TRANSPORTATION DIRECTOR	83,700	86,482	2,782	
5510.167.20.9900	TRANSPORTATION DRIVERS, MONITORS	894,623	1,018,645	124,023	
5510.200.20.0000	TRANSPORTATION EQUIPMENT	165,000	289,000	124,000	
5510.421.20.0000	TRANSPORTATION INSURANCE, REPAIRS, AND MANDATES	64,000	64,000	0	
5510.451.20.0000	TRANSPORTATION FUEL & SUPPLIES	250,000	250,000	0	
5510	TOTAL DISTRICT TRANSPORTATION SERVICES	1,673,213	1,925,657	252,445	15%
CONTRACT TRANSPORTATION					
5540.400.20.0000	TRANSPORTATION CONTRACTUAL	2,700,000	2,800,000	100,000	
5540.409.20.0000	TRANSPORTATION ATHLETICS	89,846	93,440	3,594	
5540	TOTAL CONTRACT TRANSPORTATION	2,789,846	2,893,440	103,594	4%
5599	TOTAL PUPIL TRANSPORTATION	4,463,059	4,819,097	356,039	8%
UNDISTRIBUTED EXPENDITURES - EMPLOYEE BENEFITS					
9010.800.20.0000	NYS EMPLOYEES RETIREMENT	1,048,000	1,155,112	107,112	
9020.800.20.0000	NYS TEACHERS RETIREMENT	2,501,731	2,159,555	-342,176	
9030.800.20.0000	SOCIAL SECURITY, MEDICARE TAX	2,308,131	2,330,233	22,102	
9040.800.20.0000	WORKERS' COMPENSATION	129,000	135,076	6,076	
9045.800.20.0000	LIFE INSURANCE	12,600	13,000	400	
9050.800.20.0000	UNEMPLOYMENT INSURANCE	13,000	13,000	0	
9060.800.20.0000	HEALTH INSURANCE	8,207,719	9,672,024	1,464,305	
9070.800.20.0000	UNION WELFARE BENEFITS	524,600	525,000	400	
9098	TOTAL EMPLOYEE BENEFITS	14,744,781	16,003,000	1,258,219	9%



PUTNAM VALLEY CENTRAL SCHOOL DISTRICT 2026-2027 PROPOSED BUDGET

Draft - until May vote

		2025-2026 ADOPTED BUDGET	2026-2027 PROPOSED BUDGET	2025-2026 BUDGET TO 2026-2027 BUDGET	2026-2027 PROPOSED % CHANGE
UNDISTRIBUTED EXPENDITURES - DEBT SERVICE					
PRINCIPAL					
9711.600.20.9992	HS 2005 CONSTRUCTION PRINCIPAL	640,000	625,000	-15,000	
9730.600.20.9980	BOND ANTICIPATION NOTE PRINCIPAL SCHOOL CONSTRUCTION	775,000	745,000	-30,000	
9789.600.20.9992	EPC BOND PRINCIPAL	457,673	471,403	13,730	
9700	TOTAL PRINCIPAL	1,872,673	1,841,403	-31,270	-2%
INSTALLMENT PURCHASES					
9785.490.20.0002	INSTALLMENT PURCHASE COPIERS	122,400	122,400	0	
9785.490.20.0003	INSTALLMENT PURCHASE LAPTOPS BOCES	245,000	355,500	110,500	
9785	TOTAL INSTALLMENT PURCHASES	367,400	477,900	110,500	30%
INTEREST					
9711.700.20.9992	HS 2005 CONSTRUCTION INTEREST	93,750	61,750	-32,000	
9730.700.20.9980	BOND ANTICIPATION NOTE INTEREST SCHOOL CONSTRUCTION	488,875	450,875	-38,000	
9789.700.20.9992	EPC BOND INTEREST	137,108	121,690	-15,418	
9798	TOTAL INTEREST	719,733	634,315	-85,418	-12%
9898	TOTAL DEBT SERVICE	2,592,406	2,475,718	-116,688	-5%
9899	TOTAL UNDISTRIBUTED EXPENDITURES	17,704,587	18,956,618	1,252,031	7%
INTERFUND TRANSFERS					
9901.950.20.0000	TRANSFER TO SPECIAL AID FUND	120,000	140,000	20,000	
9950.902.20.0000	TRANSFER TO CAPITAL FUND	1,209,000	1,440,000	231,000	
9901	TOTAL INTERFUND TRANSFERS	1,329,000	1,580,000	251,000	19%
	GRAND TOTAL	63,331,742	65,254,332	1,922,590	3.04%
	GENERAL SUPPORT	5,834,813	6,395,917	561,104	
	INSTRUCTION	34,000,283	33,502,700	-497,583	
	TRANSPORTATION	4,463,059	4,819,097	356,039	
	UNDISTRIBUTED	17,704,587	18,956,618	1,252,031	
	INTERFUND TRANSFERS	1,329,000	1,580,000	251,000	
	GRAND TOTAL	63,331,742	65,254,332	1,922,590	3.04%

PUTNAM VALLEY CENTRAL SCHOOL DISTRICT
2026-2027 BUDGET COMPONENT ANALYSIS

Description	Total Budget	Administrative	Program	Capital
1010 Board of Education	\$ 46,855	\$ 46,855	\$ -	\$ -
1040 District Clerk	\$ 16,313	\$ 16,313	\$ -	\$ -
1060 District Meeting	\$ 18,500	\$ 18,500	\$ -	\$ -
1240 Chief School Administrator	\$ 492,076	\$ 492,076	\$ -	\$ -
1310 Business Administration	\$ 681,080	\$ 681,080	\$ -	\$ -
1320 Auditing	\$ 75,000	\$ 75,000	\$ -	\$ -
1325 Treasurer	\$ -	\$ -	\$ -	\$ -
1330 Tax Collector	\$ -	\$ -	\$ -	\$ -
1380 Fiscal Agent Fee	\$ -	\$ -	\$ -	\$ -
1420 Legal	\$ 95,000	\$ 95,000	\$ -	\$ -
1430 Personnel	\$ 371,756	\$ 371,756	\$ -	\$ -
1480 Public Information and Services	\$ 93,733	\$ 93,733	\$ -	\$ -
1620 Operation of Plant	\$ 2,915,070	\$ -	\$ -	\$ 2,915,070
1621 Maintenance of Plant	\$ 653,400	\$ -	\$ -	\$ 653,400
1910 Unallocated Insurance	\$ 496,062	\$ 496,062	\$ -	\$ -
1920 School Association Dues	\$ 25,000	\$ 25,000	\$ -	\$ -
1930 Judgment and Claims	\$ -	\$ -	\$ -	\$ -
1981 BOCES Administrative Costs	\$ 372,397	\$ 372,397	\$ -	\$ -
1983 BOCES Capital Expenses	\$ 43,675	\$ -	\$ -	\$ 43,675
2010 Curriculum Development and Supervision				
2020 Supervision - Regular School	\$ 1,951,559	\$ 1,951,559	\$ -	\$ -
2070 Inservice Training - Instruction	\$ 151,876	\$ -	\$ 151,876	\$ -
2110 Teaching - Regular School	\$ 15,222,549	\$ -	\$ 15,222,549	\$ -
2250 Program for Students with Disabilities School Age - School Year	\$ 8,303,991	\$ -	\$ 8,303,991	\$ -
2259 Program for English Language Learners	\$ 516,763	\$ -	\$ 516,763	\$ -
2280 Occupational Education (Grades 9-12)	\$ 1,080,416	\$ -	\$ 1,080,416	\$ -
2610 School Library and Audiovisual	\$ 241,821	\$ -	\$ 241,821	\$ -
2630 Computer Assisted Instruction	\$ 1,471,614	\$ -	\$ 1,471,614	\$ -
2810 Guidance Regular School	\$ 834,505	\$ -	\$ 834,505	\$ -
2815 Health Services Regular School	\$ 417,056	\$ -	\$ 417,056	\$ -
2820 Psychological Services Regular School	\$ 526,385	\$ -	\$ 526,385	\$ -
2830 Pupil Personnel Services Special Schools	\$ 1,052,829	\$ -	\$ 1,052,829	\$ -
2850 Co-Curricular Activities Regular School	\$ 584,093	\$ -	\$ 584,093	\$ -
2855 Interscholastic Athletics Regular School	\$ 1,147,242	\$ -	\$ 1,147,242	\$ -
5510 District Transportation Services	\$ 1,925,657	\$ 102,060	\$ 1,823,597	\$ -
5540 Contract or Public Transportation	\$ 2,893,440	\$ -	\$ 2,893,440	\$ -
9010 State Retirement	\$ 1,155,112	\$ 138,613	\$ 935,641	\$ 80,858
9020 Teachers Retirement	\$ 2,159,555	\$ 259,147	\$ 1,749,240	\$ 151,169
9030 Social Security	\$ 2,330,233	\$ 279,628	\$ 1,887,489	\$ 163,116
9040 Workers Compensation	\$ 135,076	\$ 16,209	\$ 109,412	\$ 9,455
9045 Life Insurance	\$ 13,000	\$ 1,560	\$ 10,530	\$ 910
9050 Unemployment Insurance	\$ 13,000	\$ 1,560	\$ 10,530	\$ 910
9060 Hospital, Medical and Dental Insurance	\$ 9,672,024	\$ 1,160,643	\$ 7,834,339	\$ 677,042
9070 Union Welfare Benefits	\$ 525,000	\$ 63,000	\$ 425,250	\$ 36,750
9089 Other, (Compensated Absences)	\$ -	\$ -	\$ -	\$ -
9711 Serial Bonds Principal/Interest- School Construction	\$ 686,750	\$ -	\$ -	\$ 686,750
9730 Bond Anticipation Notes Principal/Interest - Public Library Or Other	\$ 1,195,875	\$ -	\$ -	\$ 1,195,875
9731 Bond Anticipation Notes Principal/Interest- School Construction	\$ -	\$ -	\$ -	\$ -
9732 Bond Anticipation Notes Principal/Interest - Bus Purchases	\$ -	\$ -	\$ -	\$ -
9785 Installment Purchase Debt Principal/Interest- State Aided Computer Hardw	\$ 477,900	\$ -	\$ -	\$ 477,900
9789 Other Debt Principal/Interest	\$ 593,093	\$ -	\$ -	\$ 593,093
9901 Transfer To School Food Service, Special Aid, Debt Service, or Other Fun	\$ 140,000	\$ -	\$ 140,000	\$ -
9950 Transfer To Capital Funds	\$ 1,440,000	\$ -	\$ -	\$ 1,440,000
Total Expenditures	\$ 65,254,332	\$ 6,757,751	\$ 49,370,608	\$ 9,125,973

PUTNAM VALLEY CSD

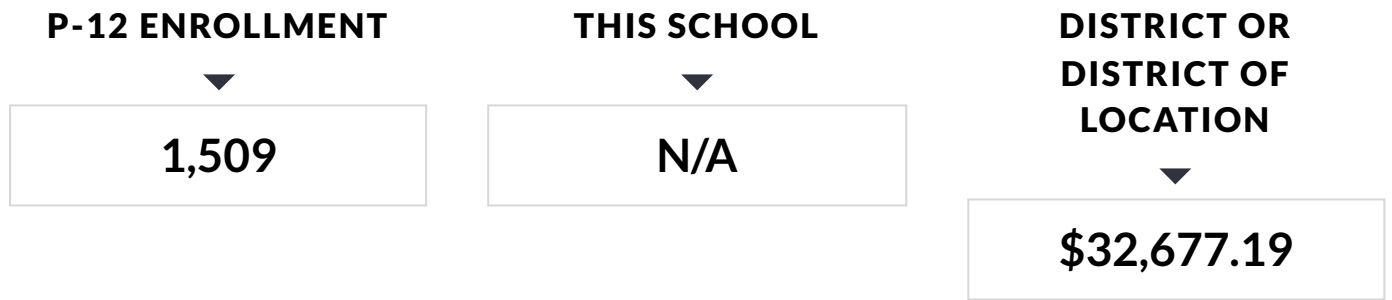
2023-24 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Comparison: How do per pupil expenditures compare?



How Much is Being Spent on Instruction and Administration?

For school districts, entries 1 through 13 represent the average per pupil expenditures for all schools in the district. For schools (including charter schools), entries 1 through 13 represent the per pupil expenditures attributable to the school.

Total spending (entry 13) represents all non-excluded per pupil expenditures.

Current Operation Expenditures	PUTNAM VALLEY CSD
» 1. Instruction	\$18,325.77
» 2. Support Services, Pupils	\$1,044.03
» 3. Support Services, Instructional Staff	\$1,044.68
» 4. Support Services, General Admin	\$481.13

Current Operation Expenditures	PUTNAM VALLEY CSD
» 5. Support Services, School Admin	\$1,765.88
» 6. Support Services, Operation and Maintenance of Plant	\$2,455.80
» 7. Support Services, Student Transportation	\$2,724.38
» 8. Business/Central/Other Support Services	\$1,315.66
» 9. Food services	\$561.09
» 10. Enterprise operations	\$0.00
» 11. Other	\$0.00
» 12. Districtwide Current Operations (expenditures attributable to the school that are not reported separately in the categories described above)	\$2,958.77
13. Total Expenditures	\$32,677.19

Detailed Spending: How Much is Spent Per Pupil for Special Education and General Education?

The Special Education Detail below is a subset of spending. To calculate per pupil expenditures, enrollment for special education is used. The expenditure value reflects school and central level expenditures. For charter schools, data represents per pupil expenditures in the selected school.

The General Education Detail below reflects Total District Expenditures less Special Education Expenditures. To calculate per pupil expenditures, district PK-12 enrollment is used. Excluded expenditures are not included in Total Expenditures.

School and District Level Expenditures	PUTNAM VALLEY CSD
Special Education	\$25,951.82
General Education	\$29,237.59

Exclusions: What Other Spending is Not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-3 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

Excluded Expenditures	PUTNAM VALLEY CSD
1. Charter School Tuition	\$0.00
2. Debt Service	\$2,724,013.37
3. Other	\$6,530,677.64
Percent Excluded from Total	16%
Total Expenditures and Exclusions	\$58,564,577.99

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Fiscal Accountability Supplement (School Level Finance Survey (SLFS) report)

PUTNAM VALLEY CSD

SED_CODE: 480503040000

PK12 Enrollment	1,507
SWD Enrollment	207
Special Education Expenditures	\$5,505,159
Special Education Expenditures/Pupil	\$26,595
Total Expenditures	\$52,000,784
General Education Expenditures	\$46,495,625
General Education Expenditures/Pupil	\$30,853

PUTNAM VALLEY CSD - NEW YORK STATE REPORT CARD [2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

2025-26 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2024-25 DATA

For information about how 2025-26 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2025-26 Accountability Statuses Based on 2024-25 Results.

LOCAL SUPPORT AND IMPROVEMENT

MEASURES OF INTERIM PROGRESS AND LONG-TERM GOALS

ELEMENTARY/MIDDLE WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	172.9	123.3	136.1
	Math	178.7	127.4	139.5
American Indian or Alaska Native	ELA	—	—	—
	Math	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	175	178.8	182.3
	Math	179.2	190.9	192.4
Black or African American	ELA	121.4	114.8	129
	Math	119	106.7	122.2
Hispanic or Latino	ELA	164.1	107.5	122.9
	Math	164.6	105.6	121.4
Multiracial	ELA	186.4	125.7	138.1
	Math	189.4	129	140.8
White	ELA	179.5	123.7	136.4
	Math	189.2	134.7	145.6
English Language Learner	ELA	158.8	93	110.8
	Math	153.9	103.7	119.8
Students with Disabilities	ELA	78.7	68.9	90.7
	Math	78.2	72.5	93.8
Economically Disadvantaged	ELA	148	110	125
	Math	159.3	110	125

SECONDARY WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	200	134.9	148.3
	Math	124.6	64.6	87.2
Asian or Native Hawaiian/Other Pacific Islander	ELA	—	—	—
	Math	—	—	—
Black or African American	ELA	—	—	—
	Math	—	—	—
Hispanic or Latino	ELA	180.9	99.6	118.8
	Math	104.4	43.4	69.5
Multiracial	ELA	—	—	—
	Math	—	—	—
White	ELA	209	170.2	177.6
	Math	134.3	74.7	95.6
English Language Learner	ELA	—	—	—
	Math	—	—	—
Students with Disabilities	ELA	100	75.4	98.7
	Math	58.8	29.3	57.8
Economically Disadvantaged	ELA	190	103.2	121.8
	Math	118	51.2	76

SECONDARY GRADUATION RATE MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Cohort	Number In Cohort	Grad Rate	State MIP	State LTG
All Students	4-Year	127	95.3%	87.5%	88.8%
	5-Year	132	98.5%	89.4%	90.5%
	6-Year	160	97.5%	88.9%	90.3%
American Indian or Alaska Native	4-Year	—	—	—	—
	5-Year	—	—	—	—
	6-Year	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	—	—	—	—
	5-Year	5	—	—	—
	6-Year	4	—	—	—
Black or African American	4-Year	5	—	—	—
	5-Year	5	—	—	—
	6-Year	7	—	—	—
Hispanic or Latino	4-Year	46	91.3%	81.6%	83.8%
	5-Year	33	93.9%	84.4%	86.3%
	6-Year	39	94.9%	83.3%	85.6%
Multiracial	4-Year	3	—	—	—
	5-Year	2	—	—	—
	6-Year	1	—	—	—
White	4-Year	73	97.3%	91.7%	92.3%
	5-Year	87	100%	92.9%	93.4%
	6-Year	108	99.1%	93.1%	93.7%
English Language Learner	4-Year	1	—	—	—
	5-Year	3	—	—	—
	6-Year	6	—	—	—

Subgroup	Cohort	Number In Cohort	Grad Rate	State MIP	State LTG
Students with Disabilities	4-Year	14	—	—	—
	5-Year	11	—	—	—
	6-Year	18	—	—	—
Economically Disadvantaged	4-Year	32	90.6%	83.1%	85.1%
	5-Year	35	97.1%	85.6%	87.4%
	6-Year	38	97.4%	85.1%	87.1%

ELL PROGRESS TARGET & LONG-TERM GOAL (LTG)

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio	State Target	State LTG
English Language Learner	57	44%	54%	1.23	34.5%	44.5%

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2024-25)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (1.13 megabytes)

For information on the use of Title I School Improvement funds, see:

- 2024-25 Title I School Improvement Grant 1003 (Basic)
- 2024-25 Title I School Improvement Grant 1003 (Coaching for Excellence)
- 2024-25 Title I School Improvement Grant 1003 (Targeted Support)
- 2024-25 Title I School Improvement Grant 1003 (Resource Allocation Review)
- 2025 Title I School Improvement Grant 1003 (Planning)
- 2025 Title I School Improvement Grant 1003 (Supplemental Support)
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index
All Students	ELA	611	184.2
	Math	614	189.7
	Science	205	155.4
	Combined	1,430	182.4
American Indian or Alaska Native	ELA	1	—
	Math	1	—
	Science	0	—
	Combined	2	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	10	210
	Math	10	215
	Science	4	—
	Combined	24	210.4
Black or African American	ELA	18	141.7
	Math	18	138.9
	Science	7	85.7
	Combined	43	131.4
Hispanic or Latino	ELA	208	170.4
	Math	203	175.1
	Science	66	147.7
	Combined	477	169.3
Multiracial	ELA	31	198.4
	Math	31	201.6
	Science	11	163.6
	Combined	73	194.5

Subgroup	Subject	Cohort	Index
White	ELA	343	192.6
	Math	351	198.9
	Science	117	161.5
	Combined	811	190.8
English Language Learner	ELA	50	162
	Math	45	174.4
	Science	4	—
	Combined	99	166.2
Students with Disabilities	ELA	78	101.9
	Math	77	102.6
	Science	28	125
	Combined	183	105.7
Economically Disadvantaged	ELA	114	161
	Math	115	171.7
	Science	39	143.6
	Combined	268	163.1

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index
All Students	ELA	651	172.9
	Math	652	178.7
	Science	238	133.8
	Combined	1,541	169.3
American Indian or Alaska Native	ELA	1	—
	Math	1	—
	Science	0	—
	Combined	2	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	12	175
	Math	12	179.2
	Science	6	133.3
	Combined	30	168.3
Black or African American	ELA	21	121.4
	Math	21	119
	Science	9	66.7
	Combined	51	110.8
Hispanic or Latino	ELA	216	164.1
	Math	216	164.6
	Science	73	133.6
	Combined	505	159.9
Multiracial	ELA	33	186.4
	Math	33	189.4
	Science	14	128.6
	Combined	80	177.5

Subgroup	Subject	Cohort	Index
White	ELA	368	179.5
	Math	369	189.2
	Science	137	138
	Combined	874	177.1
English Language Learner	ELA	51	158.8
	Math	51	153.9
	Science	7	71.4
	Combined	109	150.9
Students with Disabilities	ELA	101	78.7
	Math	101	78.2
	Science	41	85.4
	Combined	243	79.6
Economically Disadvantaged	ELA	124	148
	Math	124	159.3
	Science	49	114.3
	Combined	297	147.1

ELEMENTARY/MIDDLE GROWTH

Subgroup	Number of SGPs	Sum of SGPs	Index
All Students	944	40,820	43.2
American Indian or Alaska Native	2	—	—
Asian or Native Hawaiian/Other Pacific Islander	12	—	—
Black or African American	26	877	33.7
Hispanic or Latino	338	14,836	43.9
Multiracial	43	1,690	39.3
White	523	22,782	43.6
English Language Learner	22	1,325	60.2
Students with Disabilities	92	3,602	39.2
Economically Disadvantaged	169	7,067	41.8

ELEMENTARY/MIDDLE ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	44	45%	66%	1.47
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—
Hispanic or Latino	39	45%	64%	1.42
White	4	—	—	—
English Language Learner	44	45%	66%	1.47
Students with Disabilities	8	—	—	—
Economically Disadvantaged	19	—	—	—

ELEMENTARY/MIDDLE ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index
All Students	908	47	82	284	495	207.9
American Indian or Alaska Native	3	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	17	—	—	—	—	—
Black or African American	26	0	2	8	16	223.1
Hispanic or Latino	307	25	33	95	154	198
Multiracial	46	3	3	10	30	213
White	509	19	43	164	283	211.9
English Language Learner	74	6	5	21	42	205.4
Students with Disabilities	120	9	20	40	51	189.6
Economically Disadvantaged	181	13	23	57	88	197.2

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	✗	699	89%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	—	13	—
Black or African American	—	22	—
Hispanic or Latino	✗	235	91.1%
Multiracial	—	35	—
White	✗	393	88.6%
English Language Learner	—	35	—
Students with Disabilities	✗	105	73.3%
Economically Disadvantaged	✗	131	87%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	✗	701	89.3%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	—	13	—
Black or African American	—	22	—
Hispanic or Latino	✗	236	89%
Multiracial	—	35	—
White	✗	394	90.4%
English Language Learner	—	36	—
Students with Disabilities	✗	105	72.4%
Economically Disadvantaged	✗	131	87.8%

SECONDARY CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	130	200	175.2
	Math	130	124.6	
	Science	130	208.5	
	Social Studies	130	180.8	
Asian or Native Hawaiian/Other Pacific Islander	ELA	2	—	—
	Math	2	—	
	Science	2	—	
	Social Studies	2	—	
Black or African American	ELA	4	—	—
	Math	4	—	
	Science	4	—	
	Social Studies	4	—	
Hispanic or Latino	ELA	34	180.9	159.1
	Math	34	104.4	
	Science	34	197.1	
	Social Studies	34	170.6	
Multiracial	ELA	1	—	—
	Math	1	—	
	Science	1	—	
	Social Studies	1	—	
White	ELA	89	209	183.7
	Math	89	134.3	
	Science	89	216.3	
	Social Studies	89	187.1	

Subgroup	Subject	Cohort	Index	Combined Index
English Language Learner	ELA	3	—	—
	Math	3	—	
	Science	3	—	
	Social Studies	3	—	
Students with Disabilities	ELA	17	100	97.1
	Math	17	58.8	
	Science	17	164.7	
	Social Studies	17	82.4	
Economically Disadvantaged	ELA	25	190	158.8
	Math	25	118	
	Science	25	186	
	Social Studies	25	146	

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	130	200	175.2
	Math	130	124.6	
	Science	130	208.5	
	Social Studies	130	180.8	
Asian or Native Hawaiian/Other Pacific Islander	ELA	2	—	—
	Math	2	—	
	Science	2	—	
	Social Studies	2	—	
Black or African American	ELA	4	—	—
	Math	4	—	
	Science	4	—	
	Social Studies	4	—	
Hispanic or Latino	ELA	34	180.9	159.1
	Math	34	104.4	
	Science	34	197.1	
	Social Studies	34	170.6	
Multiracial	ELA	1	—	—
	Math	1	—	
	Science	1	—	
	Social Studies	1	—	
White	ELA	89	209	183.7
	Math	89	134.3	
	Science	89	216.3	
	Social Studies	89	187.1	

Subgroup	Subject	Cohort	Index	Combined Index
English Language Learner	ELA	3	—	—
	Math	3	—	
	Science	3	—	
	Social Studies	3	—	
Students with Disabilities	ELA	17	100	97.1
	Math	17	58.8	
	Science	17	164.7	
	Social Studies	17	82.4	
Economically Disadvantaged	ELA	25	190	158.8
	Math	25	118	
	Science	25	186	
	Social Studies	25	146	

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate
All Students	4-year	127	121	95.3%	97.1%
	5-year	132	130	98.5%	
	6-year	160	156	97.5%	
American Indian or Alaska Native	4-year	0	—	—	—
	5-year	0	—	—	
	6-year	1	—	—	
Asian or Native Hawaiian/Other Pacific Islander	4-year	0	—	—	—
	5-year	5	—	—	
	6-year	4	—	—	
Black or African American	4-year	5	—	—	—
	5-year	5	—	—	
	6-year	7	—	—	
Hispanic or Latino	4-year	46	42	91.3%	93.4%
	5-year	33	31	93.9%	
	6-year	39	37	94.9%	
Multiracial	4-year	3	—	—	—
	5-year	2	—	—	
	6-year	1	—	—	
White	4-year	73	71	97.3%	98.8%
	5-year	87	87	100%	
	6-year	108	107	99.1%	
English Language Learner	4-year	1	—	—	—
	5-year	3	—	—	
	6-year	6	—	—	

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate
Students with Disabilities	4-year	14	—	—	—
	5-year	11	—	—	
	6-year	18	—	—	
Economically Disadvantaged	4-year	32	29	90.6%	95%
	5-year	35	34	97.1%	
	6-year	38	37	97.4%	

SECONDARY ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	13	—	—	—
Hispanic or Latino	12	—	—	—
White	1	—	—	—
English Language Learner	13	—	—	—
Students with Disabilities	5	—	—	—
Economically Disadvantaged	9	—	—	—

SECONDARY ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index
All Students	537	22	47	160	308	211.7
American Indian or Alaska Native	1	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	7	—	—	—	—	—
Black or African American	16	—	—	—	—	—
Hispanic or Latino	159	12	16	46	85	201.6
Multiracial	13	—	—	—	—	—
White	341	9	31	107	194	214.1
English Language Learner	34	5	3	11	15	183.8
Students with Disabilities	81	5	8	25	43	204.3
Economically Disadvantaged	110	11	8	33	58	199.1

SECONDARY COLLEGE, CAREER, AND CIVIC READINESS

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight	0.0 Weight	Index
All Students	132	0	101	24	7	0	0	185.6
Asian or Native Hawaiian/Other Pacific Islander	2	0	—	—	—	—	—	—
Black or African American	4	0	—	—	—	—	—	—
Hispanic or Latino	34	0	26	7	1	0	0	186.8
Multiracial	1	0	—	—	—	—	—	—
White	91	0	71	16	4	0	0	186.8
English Language Learner	3	0	—	—	—	—	—	—
Students with Disabilities	17	0	—	—	—	—	—	—
Economically Disadvantaged	25	0	20	3	2	0	0	186

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	138	100%
Asian or Native Hawaiian/Other Pacific Islander	—	2	—
Black or African American	—	4	—
Hispanic or Latino	—	37	—
Multiracial	—	1	—
White	✓	94	100%
English Language Learner	—	3	—
Students with Disabilities	—	23	—
Economically Disadvantaged	—	29	—

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	138	100%
Asian or Native Hawaiian/Other Pacific Islander	—	2	—
Black or African American	—	4	—
Hispanic or Latino	—	37	—
Multiracial	—	1	—
White	✓	94	100%
English Language Learner	—	3	—
Students with Disabilities	—	23	—
Economically Disadvantaged	—	29	—

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Property Tax Report Card

2025-2026 - Page 1

480503 - PUTNAM VALLEY CSD

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2026-27 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2026

Form Preparer Name:
 Preparer's Telephone Number:

<u>Shaded Fields Will Calculate</u>	Budgeted 2025-26 (A)	Proposed Budget 2026-27 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	63,331,741	65,254,332	3.04 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	42,568,295	43,412,658	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	42,568,295	43,412,658	1.98 %
F. Permissible Exclusions to the School Tax Levy Limit	2,195,647	2,232,557	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	41,012,647	41,180,101	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	40,372,648	41,180,101	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	639,999	0	
Public School Enrollment	1,496	1,531	2.34 %
Consumer Price Index			2.63 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2026-27, includes any carryover from 2025-26 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

Actual 2025-26 (D) **Estimated 2026-27 (E)**

Adjusted Restricted Fund Balance	18,892,107	20,557,219
Assigned Appropriated Fund Balance	200,000	200,000
Adjusted Unrestricted Fund Balance	2,533,269	2,610,173
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	8,958,548	10,108,548	YES
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	32,614	34,114	NA
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance		For reimbursement to the State Unemployment Insurance Fund.			
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss	PROPERTY LOSS	To cover property loss.	27,454	28,954	NA
Liability + (add)	LIABILITY RESERVE	To cover incurred liability claims.	692,355	722,355	NA
Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	1,837,009	1,912,009	YES
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued	EBALR	For accrued 'employee benefits' due to	1,704,019	1,784,019	NA

Liability		employees upon termination of service.			
Retirement Contribution	ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	2,446,416	2,566,416	NA
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS	To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)	2,145,692	2,245,692	NA
Single Other Reserve	ERS SUBSEQUENT YEAR	TO COVER SUBSEQUENT YEAR ERS EXPENDITURE	1,048,000	1,155,112	YES

* **NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:
<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2026-27. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset
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Salary: Administrative Compensation Information

480503 - PUTNAM VALLEY CSD

Form Due May 12, 2026

2026-2027 Salary Threshold = \$179,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2026-2027.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2026-2027 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

	Title	Salary	Employee Benefits	Other Remuneration
1.	Superintendent of Schools	297,489	67,729	8,600

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASST SUPT FOR CURRICULUM & INSTRUCTION	210,809	56,625	
3.	ASST SUPT FOR BUSINESS	239,292	55,150	
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Salary: Administrative Compensation Information

2025-2026 - Page 2

480503 - PUTNAM VALLEY CSD

Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information

2025-2026 Claim Year - Page 3

480503 - PUTNAM VALLEY CSD

Other Supervisory and Administrative Employees Scheduled to Receive \$179,000 or More in Salary

71.	DIRECTOR OF PPS	183,667
72.	HIGH SCHOOL PRINCIPAL	192,474
73.	MIDDLE SCHOOL PRINCIPAL	189,406
74.	ELEMENTARY SCHOOL PRINCIPAL	201,880
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Salary: Administrative Compensation Information

2025-2026 Claim Year - Page 4

480503 - PUTNAM VALLEY CSD

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Salary: Administrative Compensation Information 2025-2026 - Page 5
480503 - PUTNAM VALLEY CSD

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Equalized Total Assessed Value 1,974,407,097

School District - 372803 Putnam Valley Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	2,871,939	0.15
13100	CO - GENERALLY	RPTL 406(1)	18	2,744,592	0.14
13500	TOWN - GENERALLY	RPTL 406(1)	96	10,392,045	0.53
13800	SCHOOL DISTRICT	RPTL 408	3	18,107,551	0.92
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	73	6,639,895	0.34
14100	USA - GENERALLY	RPTL 400(1)	2	1,778,061	0.09
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	5,338,877	0.27
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	20	10,087,449	0.51
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	6,051,759	0.31
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	6	1,155,613	0.06
26050	AGRICULTURAL SOCIETY	RPTL 450	1	255,306	0.01
26100	VETERANS ORGANIZATION	RPTL 452	1	528,571	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	2,060,203	0.10
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	2,619,592	0.13
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	651,531	0.03
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	135	1,653,075	0.08
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	89	1,816,312	0.09
41136	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,053	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	57	2,166,499	0.11
41400	CLERGY	RPTL 460	1	1,531	0.00
41696	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	21	64,281	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	45,918	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	9	1,809,123	0.09
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	114,632	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	165	35,655,447	1.81
41834	ENHANCED STAR	RPTL 425	412	55,361,969	2.80
41854	BASIC STAR 1999-2000	RPTL 425	929	44,227,940	2.24
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	10	1,875,561	0.09
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	262,857	0.01

Equalized Total Assessed Value 1,974,407,097

School District - 372803 Putnam Valley Cent

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50004	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
Total Exemptions Exclusive of System Exemptions:			2,078	216,358,182	10.96
Total System Exemptions:			1	0	0.00
Totals:			2,079	216,358,182	10.96

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____