

Budget 2019-20

Sustaining and Strengthening Putnam Valley Mission

Dr. Frances Wills
Superintendent of Schools
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Child First and Foremost

Aspire

Kaitlin Cohen



A Sound Fiscal and Educational Focus: “To Be Continued”

Strengthen, sustain, explore while building relationships and promoting student voice

K-12 Overview of Current Initiatives: To Be Continued...

Continuing to support our evolving special education program to meet changing needs of students

Innovative teaching professional development

Curriculum alignment with state standards K-12

Sustainability theme and projects K-12

STEM and science innovation K-12

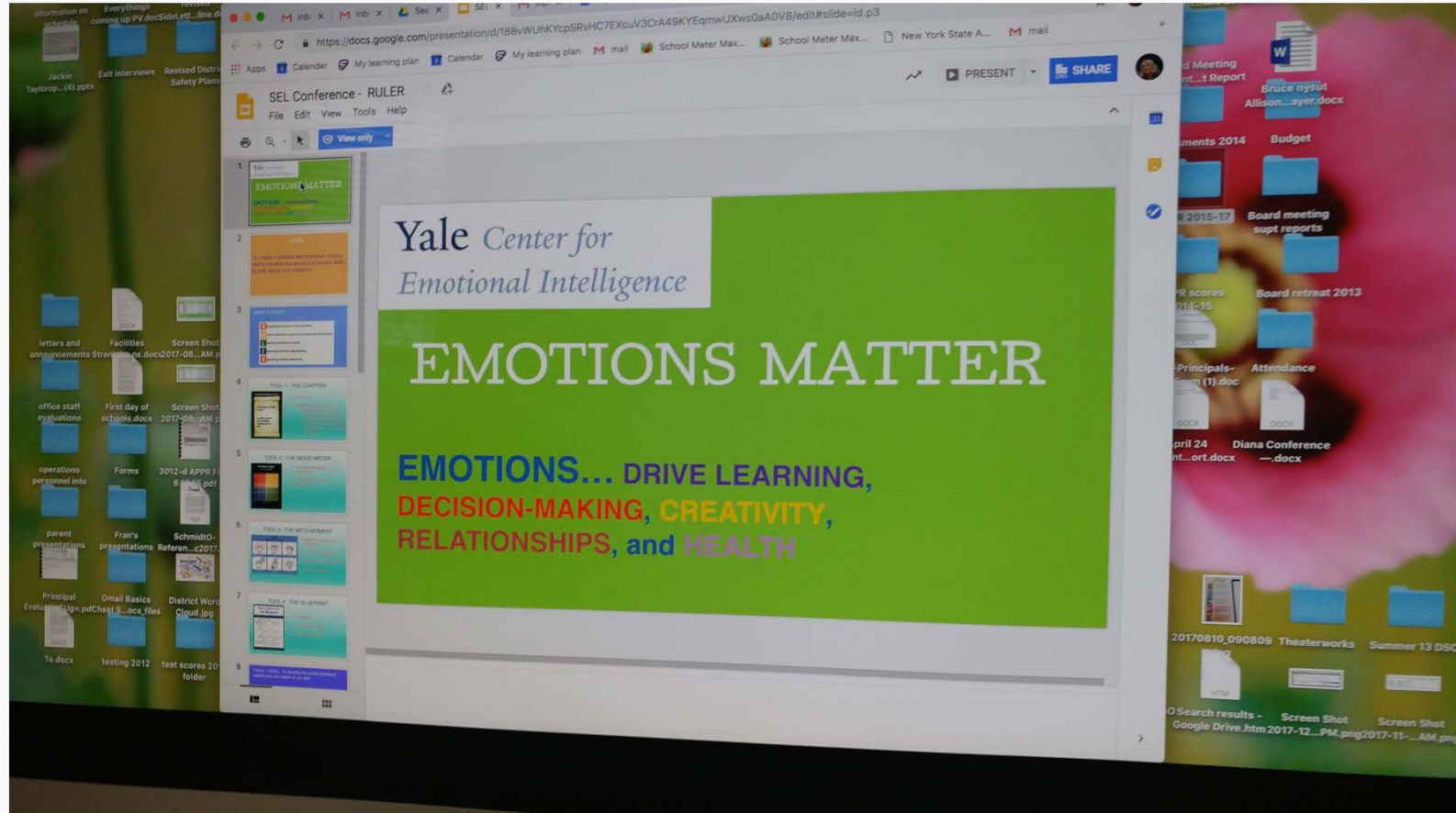
Social Emotional Learning K-12 (RULER, Character and mental health education)

Music, performing arts, visual arts

Clubs at elementary middle and high school -125 activities K-12 (annually adjusted)

Athletic program with 46 PV teams and seven mergers

RULER program to support Social Emotional Learning





Dobbs Ferry High School
Winter Classic
Varsity Basketball Tournament
2018
~*~*~*~
Boys' Champion

To Be Continued: Current High School Initiatives...

International Baccalaureate program implementation year

Fifth year of Science Research Program: STEM and applied technology programs

Community lunch and later start

Students enrolled in grade 8 Mandarin Chinese move to grade 9

Addition of Math to Twilight program

Seal of Bi-literacy



Continuing successful Science Research Program

*Regeneron semi-finalists just announced: 2000 applicants, 300 semi-finalists, 29 in Hudson Valley, **1 in Putnam County-PV's Dora Rippon**-topic "Determining the minimum mass of habitable planet by studying atmospheric oxygen escape"*

Last year, Sarah Broas achieved WESEF first place and invitation to the international competition and is mentoring elementary science students.

Eight students invited to special state competition



To Be Continued: Current Middle School Initiatives

Mandarin Chinese

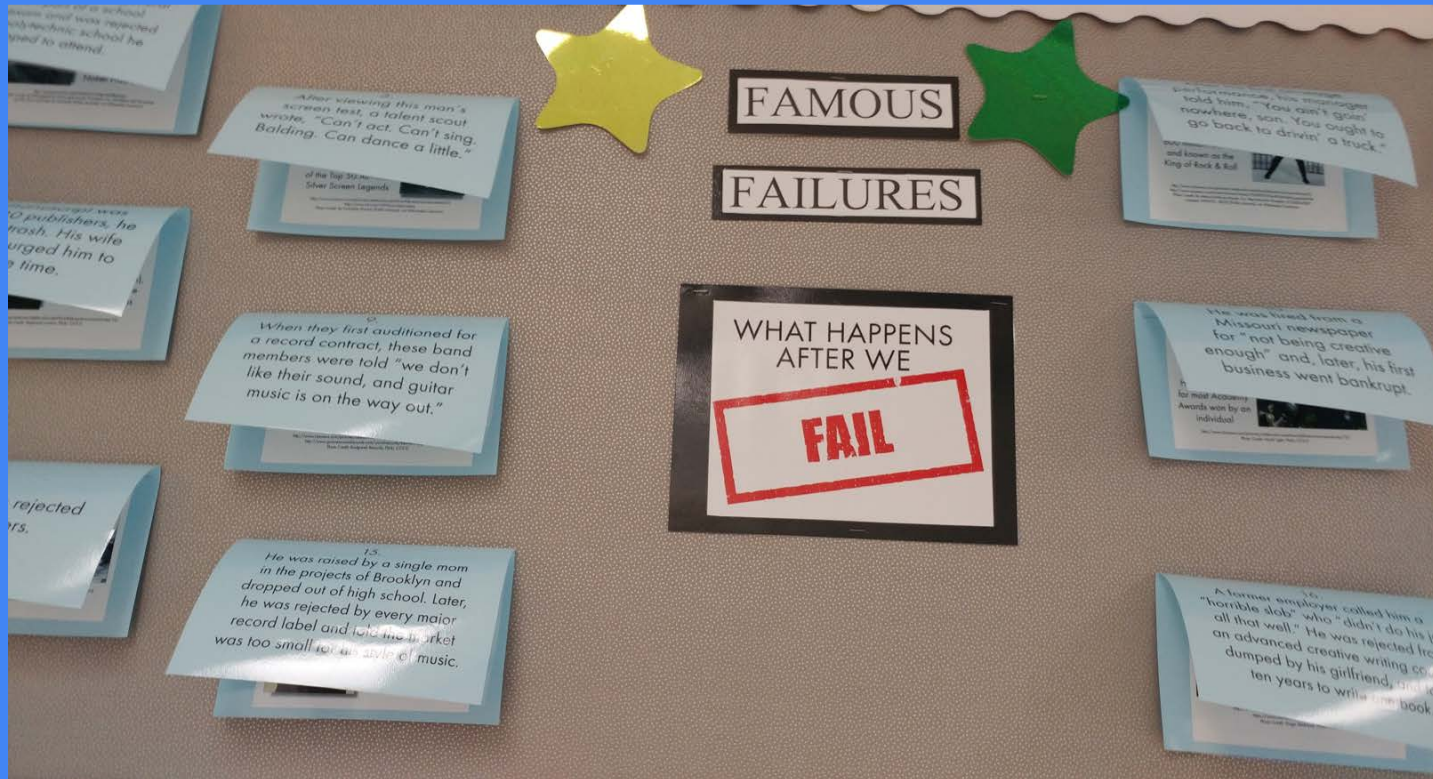
Encores in digital citizenship and capstone

Algebra and earth science expansion

Block schedule

Advisory

After school homework help



...man, just for a school
and a school he
...to attend.

After viewing this man's
screen test, a talent scout
wrote, "Can't act. Can't sing.
Balding. Can dance a little."

of the Top 50
Silver Screen Legends

...publishers, he
trash. His wife
urged him to
time.

When they first auditioned for
a record contract, these band
members were told "we don't
like their sound, and guitar
music is on the way out."

rejected
rs.

13.
He was raised by a single mom
in the projects of Brooklyn and
dropped out of high school. Later,
he was rejected by every major
record label and his market
was too small for his style of music.

FAMOUS

FAILURES

WHAT HAPPENS
AFTER WE
FAIL

...man, just for a school
and a school he
...to attend.

14.
The man was fired from a
Missouri newspaper
for "not being creative
enough" and, later, his first
business went bankrupt.

15.
A former employee called him a
"horrible slob" who "didn't do his job
all that well." He was rejected from
an advanced creative writing course
dumped by his girlfriend, and for
ten years to write a book.

To Be Continued: Current Elementary School Initiatives

Challenge programs in Math and ELA

Curriculum mapping to next generation standards

Evolving Character Education Program

I-Block for enrichment and support

Sustainability projects

Extended Science/Maker Fair

Student engagement in the arts

Maker Space





Exploration, Implementation and Innovation

Exploration of current support for social emotional learning and well-being while ensuring we meet the regulations and guidelines outlined in the new state framework

Implementation of District's facilities project with consideration to expedite process for state approval and construction timeline

Innovative ways to promote savings and sustainability in operations, maintenance and technology initiatives that support the educational program

Completion of work connected with energy performance project

Some of the other factors that will impact budget decision making

1. Retirements of 13 Support Staff and 3 Teachers
2. Negotiations of PVFT Contract
3. Pension and Health Insurance benefits
4. NYSED Mandated Services
5. State Aid calculations

2019-20 Enrollment Projections

Year	K	1	2	3	4	5	6	7	8	9	10	11	12	SE1	K-12
2019-20	96	100	96	99	133	111	123	132	124	141	160	152	150	9	1626
2018-19	99	98	100	129	113	119	129	125	134	153	145	143	147	1	1624

Note:
In 2018-19, there have been 11 enrollments since the school year began.

2019-20 enrollments are preliminary and estimates based on a consultant's report prepared by Statistical Forecasting, LLC

Community connection: Potluck for families of students learning new language



Supporting the PTA fundraiser at West Point

