

Putnam Valley CSD Athletic Budget 2018-2019

*“Building Relationships, Character
and Resilience through Athletics”*

Brian Burrow

Director of Physical Education, Athletics and Health

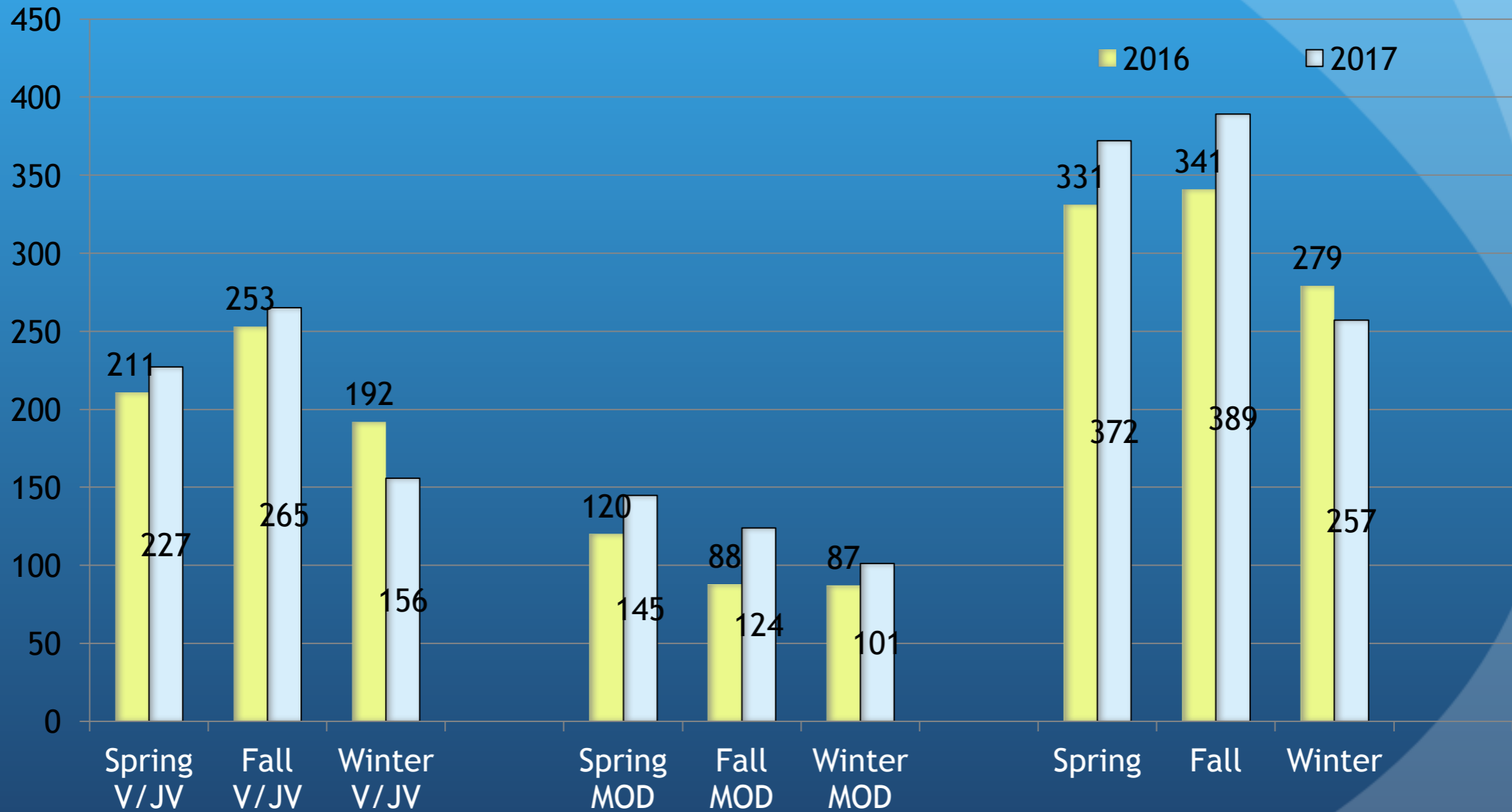
Winter Sectionals

- Gymnastics at Carmel HS on Thursday, 2/8. Start time 3:30pm (6)
- Wrestling at Hastings HS Friday and Saturday, 2/9 and 2/10. Finals Scheduled for 3pm Saturday
- Boys Swimming at Felix Fiesta MS on Monday and Tuesday, 2/12 and 2/13. Finals scheduled for 4pm Tuesday (6)
- Girls Basketball are the current 3 seed with two games to play. Current record: 17-1. Sectional opener will be home next Thursday, 2/15.
- Boys Basketball are the current 1 seed with one game to play. Current record: 17-2. Sectional opener will be home next Thursday, 2/15.
- Ice Hockey at Higher Seed on Friday, 2/16. Time and location still TBD. (1)
- Cheerleading Team will attempt to three-peat as Section Champions at Pace University on Saturday, 2/24. Anticipated time 1pm.

Athletic Department Objectives

- To provide opportunities for our student athletes to build good character, responsibility, self-discipline, work ethic and respect for themselves and others
- To supply equipment and facilities that are safe for our student athletes
- To be fiscally responsible to our community
- To provide a positive community centered experience through partnerships and collaboration

Registrations: FamilyID



ATHLETIC BUDGET INCLUDES

- Transportation
 - Contests
 - Practices (Home and Off-campus sites)
- Coaches: 70 total
 - Fall-28, Lifeguard-1, Volunteers-6
 - Winter- 19, Volunteers-7
 - Spring-23, Volunteers-5
- Athletic Support Staff
 - Chaperones, Athletic Trainer, EMT, Clock operator, Security
 - Game officials
- Director of Physical Education, Athletics and Health, Athletics clerical staff
- SWBOCES dues, NYSPHSAA dues
- Equipment, Materials and Supplies, Uniforms, Reconditioning and repair
- Increases: Salaries as per PVFT contract

Adjustments

Addition of three Assistant Coaches at the Varsity Level

- Field Hockey
- Cheerleading
- Volleyball

Anticipated:

- Proclinux: Athletic Training Service
- BOCES: Officials Fees
- Reconditioning/Cleaning of Uniforms and Equipment

Questions?