

*Putnam Valley Middle School
Budget 2018-2019*

“Building a Foundation
for the Future”

January 18, 2018

Travis W. McCarty – Principal

Middle School Enrollment Overview

Grade	2017- 2018	2018- 2019	Change
Five	126	120	- 6
Six	124	135	+ 11
Seven	137	127	- 10
Eight	145	143	- 2
Total	532	525	- 7

Grade 5 Core Program Overview

- 3 Partner Teams
- 6 Sections
- 2 Core Teachers
 - (1) ELA & Social Studies
 - (1) Math & Science

- 2017-18 (126 Students) Average Class Size - 21
- 2018-19 (120 Students) Average Class Size - 20

Grade 5 Encore Program

- Band/Chorus ABCD Day
- Physical Education ABCD Day
- 5 Encore Offerings:
Art, Digital Citizenship, Health,
Sustainability, Technology
- 5 Sections - (120 Students) Average Class Size - 24

Grade 6 Core Program Overview

- Departmentalized Model
- 5 Sections
- English Language Arts, math, reading, science, social studies

- 2017-18 (124 Students) Average Class Size = 24.8
- 2018-19 (135 Students) Average Class Size = 27

Grade 6 Encore Program

- Band/Chorus ABCD Day
- Physical Education ABCD Day
- 5 Encore Offerings:
Art, Digital Citizenship, Family And Consumer Sciences, Health, Technology
- 5 Sections = (135 Students) Average Class Size 27

Grade 7 Program Overview

Program	2017-18 FTE (137)	2017-18 Average Class Size	2018-19 FTE (127)	2018-19 Average Class Size	Total Change FTE
English/Lab	2.0	17.1	1.6	21.2	*-.4
Math	1.4	19.6	1.2	21.2	*-.2
Science	1.2	22.8	1.2	21.2	0
Social Studies	1.2	22.8	1.0	25.4	-.2
Spanish	1.4	*19.6	1.0	*25.4	*-.4
Totals	7.2	18 to 23	7.0	22 to 26	-.2/*-1.0

*Mandarin
Chinese
Offered

*Mandarin
Chinese
Offered

* Redistributed

Grade 7 Encore Program

- Band/Chorus ABCD Day
- Physical Education ABCD Day
- 5 Encore Offerings:
Art, Capstone Project (research),
Family And Consumer Sciences,
Health, Technology
- 5 Sections = (127 Students) Average Class Size 25.4

Grade 8 Program Overview

Program	2017-18 FTE (145)	2017-18 Average Class Size	2018-19 FTE (143)	2018-19 Average Class Size	Change FTE
English/Lab	2.0	18.1	1.6	23.8	*-.4
Math	1.4	20.7	1.2	23.8	*-.2
Science 8	0.4	24.2	0.4(?)	23.8	0
ES/Lab	1.2	24.2	1.2(?)	23.8	0
Social Studies	1.2	24.2	1.2	23.8	0
Spanish	1.0	29	1.4	*20.4	+.4
Total	7.2	19 to 29	7.0	21 to 24	+.4/*-.6

*Mandarin
Chinese
Offered

*Redistributed

Grade 8 Encore Program

- Band/Chorus ABCD Day
- Physical Education ABCD Day
- 6 Encore Offerings:
Art, Capstone Project (research),
Forensics, Health, Technology, TBD?
- 6 Sections = (143 Students) Average Class Size 23.8

Regular Education Staffing Grades 5 - 8

Staffing 2017-18

- 6.0 FTE Grade 5
- 5.0 FTE Grade 6
- 7.2 FTE Grade 7
- 7.2 FTE Grade 8
- 4.0 AIS
- 1.0 ENL
- 30.4 Total

Staffing 2018-19

- 6.0 FTE Grade 5
- 5.0 FTE Grade 6
- 7.0 FTE Grade 7
- 7.0 FTE Grade 8
- 4.0 AIS
- 1.0 ENL
- 30.0 Total

Encore Staffing Grades 5 - 8

Program	2017-18 FTE	2018-19 FTE	Difference FTE
Art	1.0	1.0	0
Capstone (research)	0	0.4	+.4
Digital Citizenship	0.8	0.4	-.4
Environmental Science	0.2	0	-.2
Family & Consumer Sciences	0.2	0.4	+.2
Forensics	0	0.2	+.2
Health	0.8	0.8	0
Journalism	0.2	0	-.2
Music: Band, Chorus, General	3.6	3.0	-.6
Physical Education	2.0	2.0	0
Sustainability	0	0.2	+.2
Technology	0.8	0.8	0
TBD	0	0.2	+.2
Total	9.6	9.4	-.2

Administration and Support Staff

Position	2017-18 FTE	2018-19 FTE	Difference
Principal	1.0	1.0	0
Assistant Principal	1.0	1.0	0
12 Month Secretary	2.0	2.0	0
10 Month Office Assistant	0	1.0	1.0
Psychologist	1.0	1.0	0
Social Worker	1.0	1.0	0
Guidance Counselor	1.0	1.0	0
School Nurse	1.0	1.0	0
Teacher Aide	1.0	1.0	0
P/T* Cafeteria Monitor	6.0*	6.0*	0
Total	15.0*	16.0*	1.0

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