

Putnam Valley High School Budget 2017-2018

“Empowering Students Together”

February 9, 2017

Sandra K. Intrieri – Principal

Christopher O’Connor Asst. Principal

PVHS Enrollment Overview

	2015	2016	2017	
Grade	2016	2017	2018	Change
Nine	150	140	134	-6
Ten	137	150	142	-8
Eleven	161	137	149	+12
Twelve	156	161	135	-26
Total	604	588	560	-28

Social/Emotional Initiatives:

- Peer Mediation: Students helping students resolve their own conflicts with teacher mentors
- Yale Emotional Learning: A program to help students regulate their own emotions.
- Sources of Strength: A suicide prevention program with peer mentors to help students feel supported throughout the building. GRANT
- Lunch Periods: Reduction from 5 to 3 periods to improve school climate
- Continuation of PBIS, Student Recognitions, Freshman Foundations, expansion of student lounge etc

Instructional Initiatives

- New Courses: Peoples Crisis and Conflicts 20th C, Yearbook; French IV; Music Theory 2; Sports, Exercise and Health Science
- International Baccalaureate: Application Phase; training and IB Coordinator appointed
- Problem Based Learning through IDE: Cohort 1 17-18
- TV Studio- Would like to expand into the area of film, documentaries etc.
- Achievement Center- HUGE success! Needs to expand!
- Continuation of Honors Option in Chemistry
- Addition of a math lab for all math courses

Library Upgrade: The Learning Commons



Staffing : Grades 9-12

2016-2017

Math: 6

Science: 7/8

Social Studies: 7

English: 7

Art: 2

Music: 1.6

Phys Ed: 2.6

Tech: 1

LOTE: 3

2017-2018

Math: 6 (rehire for retirement)

Science: 7/9 (1-2 rehires)

Social Studies: 7

English: 9 (additional hire for AC and Film)

Art: 2

Music: 1.6

Phys Ed: 2.6

Tech: 1

LOTE: 3 (additional .4 share with MS)

Administration and Support Staff

Position	2016-17 FTE	2017-18FTE	Difference
Principal	1.0	1.0	0
Assistant Principal	1.0	1.0	0
12 Month Secretary	4.0	3.0	-1 (10 month)
Psychologists	2.0	2.0	0
Guidance Counselors	3.0	3.0	0
School Nurse	1.0	1.0	0
Teacher Aides	1.0	1.0	0
Monitors	3.0	4.0	+1
Total	14.0	14.0	0