

*Putnam Valley
Elementary School
Budget 2017-18*

*“Building a Foundation
for the Future”*

January 19, 2017

Margaret Podesta - Principal

Our Courage Quilt in Honor of Martin Luther King





PVES Goals for Current Year:

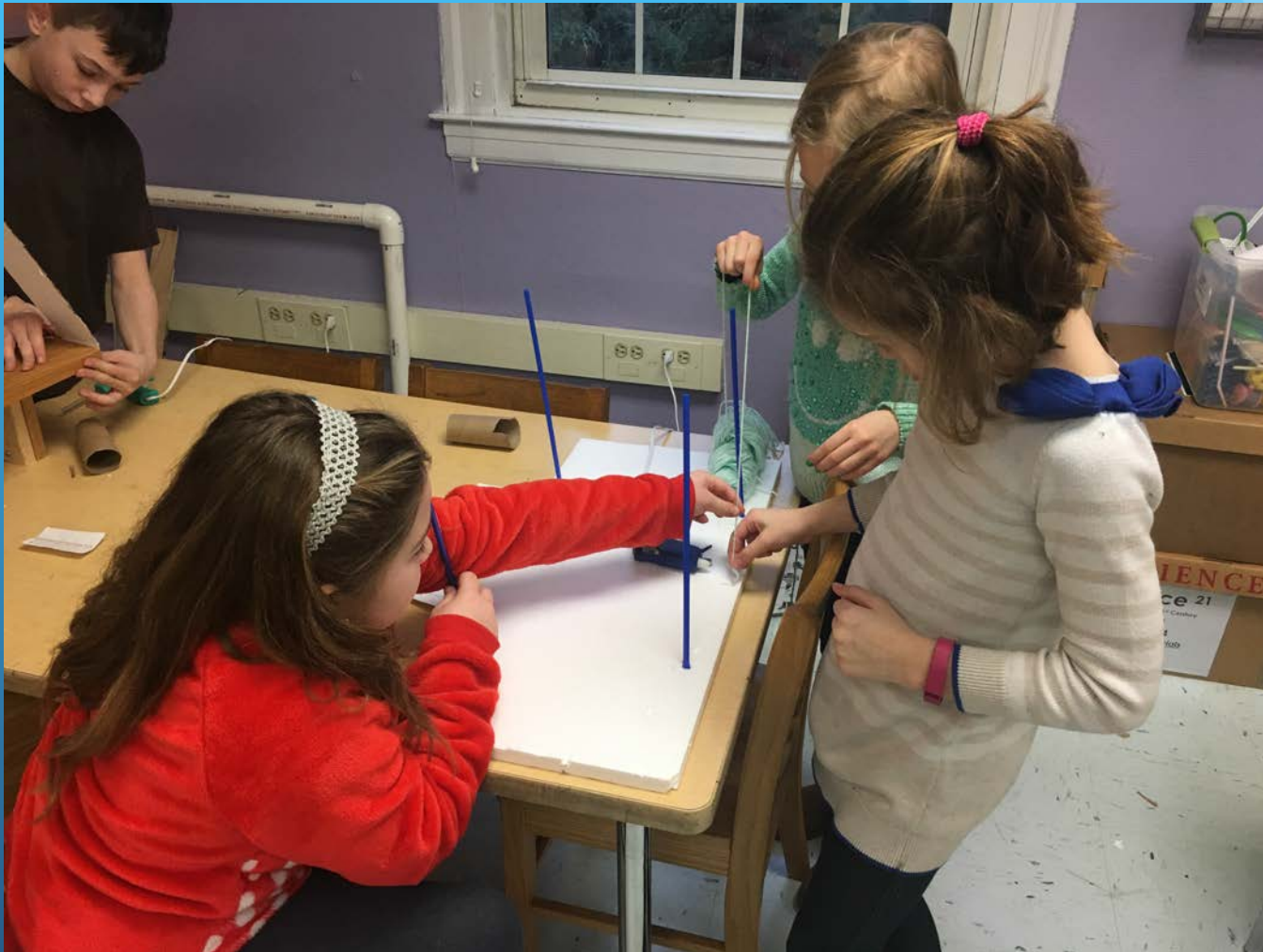
- Focus on Literacy!
- Continued Student Progress in all Academic Areas.....
Reading & Writing, Math, Science, Social Studies
- Appropriate Support for all students according to specific learning needs
- Rich curriculum planning with Resources
- Support of Character Education and Diversity Program
- Further development with Maker Space & Technology
- School-wide Nature Theme; Outdoor Classroom

Next Gen Science Standards

- Grades K, 1 piloted
- Working through the grade levels with Science 21 updates
- Discovery, Critical Thinking, Real World Science
- Collaborative work with local districts in curriculum writing



**Nature
In
Our
School**



Elementary School Enrollment Overview

<u>Grade</u>	<u>2015- 2016</u>	<u>2016- 2017</u>	<u>Change</u>
Kindergarten	117	101	-16
1 st	104	125*	+21
2 nd	110	107	-3
3 rd	130	116	-14
4 th	120	132*	+12
Total	581	581	0

Current Classes:

Kindergarten: 18, 19, 19, 19, 19
Grade 1: 21, 21, 20, 21, 21, 21
Grade 2: 22, 22, 20, 21, 21
Grade 3: 22, 22, 23, 21, 23
Grade 4: 27, 26, 26, 26, 25

Self-contained K-2: 8
Self-contained 3-4: 6

Class Sections 2017-2018 projections:

Kindergarten:	5 sections @ 18 students
Grade 1:	5 sections @ 19 students
Grade 2:	6 sections @ 21 students
Grade 3:	5 sections @ 21 students
Grade 4:	5 sections @ 22 students

Upcoming Staff Changes:

Retirements:

3 elementary classroom teachers

1 special education teacher

1 speech teacher

6 sections of Grade 1 will move to Grade 2

PVES STAFFING:

Principal = 1

Assistant Principal = 1

Classroom Teachers:

K = 5 + 1 SpEd

Gr. 1 = 6 + 1 SpEd

Gr. 2 = 5 + 1 SpEd

Gr. 3 = 5 + 1 SpEd

Gr. 4 = 5 + 1 SpEd

Additional SpEd = 4

Math AIS = 1

Reading AIS = 2

ENL = 1

Psychologists = 2

Speech = 2.49

Behaviorist = .43

Nurse = 1

Specialists..

ELA Coordinator

Math Instructional Specialist

*Professional Development Sessions:

Class demo lessons

Data analysis

Assessment formation

Sample questions/tasks

Question stems/Strategies

Specialists - no change

1.8 Physical Education – (1 shared)

0.8 Art – (.2 AIS grant) = 1.0

0.8 Technology

0.8 Music – (.2 Band) = 1.0



Continued Goals and Visions:

KinderCamp August 2017

Maker Club

Environmental Curriculum (garden)

Outdoor Nature's Classroom

Technology Integration – Google

Improved Student Performance in all

Academic Areas



Ordered Resources:

Eureka Math Curriculum

I Ready – grades 3 & 4

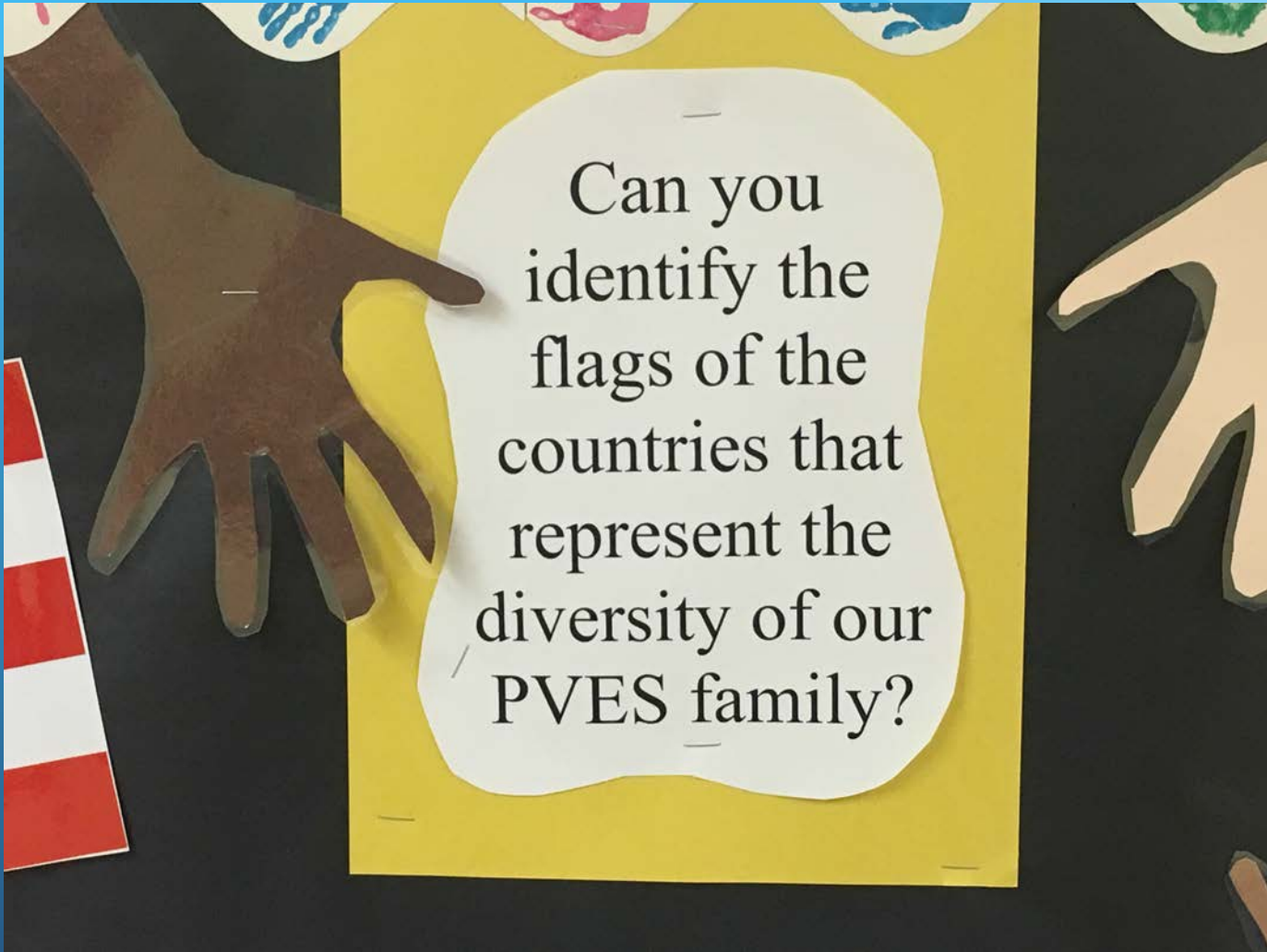
Ready Books – ELA & Math

Foundations Materials

Smarty Ants online reading

Science 21 materials

Current Events magazines

A collage on a yellow background featuring a large brown hand on the left, a large light-skinned hand on the right, and a red and white striped flag at the bottom left. At the top, there are several smaller handprints in blue, pink, and green. The entire collage is set against a dark background.

Can you
identify the
flags of the
countries that
represent the
diversity of our
PVES family?

